

**AMD: Expansion of Elections Ballot Tabulation System****FY2003 Request:****\$298,600****Reference No:****AMD 34852****AP/AL:** Appropriation**Project Type:** Equipment**Category:** General Government**Location:** Statewide**Contact:** Lauri Allred**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-5347**Estimated Project Dates:** 07/01/2002 - 06/30/2003**Brief Summary and Statement of Need:**

Purchase 44 additional ballot tabulation units and essential components for overcrowded precincts, early voting implementation and accessible voting units where needed, and to automate an additional 23 hand-count precincts, for a total of 305 electronic ballot tabulation precincts.

<b>Funding:</b>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>Total</u>
Gen Fund	\$298,600						\$298,600
<b>Total:</b>	<b>\$298,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$298,600</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

In May of 1998 the Division of Elections implemented AccuVote, the new ballot tabulation system in 275 precincts. Currently there are 282 precincts using the system.

**Project Description/Justification:**

Specific costs to purchase the 44 additional tabulation units are:

40 AccuVote tabulation units:	\$206,000	
4 Accessible Voting Units:	20,600	
Carrying Cases:		4,180
Ballot Boxes	49,200	
Memory Cards, 132K	9,500	
Unit Batteries	2,775	
Shipping Costs	6,388	
<b>Total</b>	<b>\$298,643</b>	

The following is the planned unit distribution by regional office, and the listing of precincts that will be converted from hand-count to electronic tabulation:

**Region I: (6)**

Convert from hand count to optical scan (4)

4-Cooper Landing, Gustavus, Thorne Bay and Yakutat

Additional Units

1-Early Voting/Accessible Voting

1-back up or spare

**Region II: (13)**

10-new optical scan units to put in over-crowded precincts in Anchorage.  
2-back up or spares  
1-Early Voting /Accessible Voting

**Region III: (7)**

Convert from hand count to optical scan (2)

2-Kenny Lake and Nenana

Additional Units

2- in Fairbanks due to over-crowded precincts  
1-Early Voting/Accessible Voting  
1-back up for Valdez  
1-back up or spare

**Region IV: (18)**

Convert from hand count to optical scan (17)

17-Noorvik, Pt. Hope, Selawik, Wainwright, Chevak, Emmonak, Hooper Bay, Mtn. Village, Savoonga, Unalakleet, Kwethluk, Togiak, King Cove, King Salmon, Naknek, Sand Pt. and St. Paul.

Additional Units

1-Early Voting/Accessible Voting