

**State of Alaska**  
**FY2003 Governor's Operating Budget**

**Department of Fish and Game**  
**Subsistence EVOS Restoration Projects**  
**Component Budget Summary**

## **Component: Subsistence EVOS Restoration Projects**

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### **Component Mission**

The mission is to assist the Exxon Valdez Oil Spill Trustee Council in its subsistence restoration program.

### **Component Services Provided**

Through this component, the division conducts research and provides public services related to the subsistence restoration goals of the Exxon Valdez Oil Spill Trustee Council. This includes collecting and organizing traditional knowledge to be factored into restoration science, enhancing community involvement in restoration efforts, conducting community meetings, writing newsletters, training community facilitators, and administering contracts with regional organizations and other professionals to perform aspects of the subsistence restoration program.

### **Component Goals and Strategies**

the component's goal is to conduct research and provide community outreach to assist the Exxon Valdez Oil Spill Trustee Council to restore subsistence uses of fish and wildlife that were injured by the Exxon Valdez oil spill. Through this component, and under the terms of detailed project descriptions approved by the Trustee Council, the division conducts research, provides information, and facilitates communication of subsistence restoration goals in affected communities. Contracts are developed with regional organizations, scientists, and other professionals to conduct portions of the projects, as specified in the detailed project descriptions. Specific projects include community involvement, integration of traditional knowledge, community-based harbor seal research, production of a video, and salmon enhancement.

### **Key Component Issues for FY2002 – 2003**

- 1) Recovery of subsistence harvests following post-EVOS declines.
- 2) Restoration of confidence of subsistence users in the safety of using subsistence resources.
- 3) Involvement of subsistence users in restoration projects and planning.
- 4) Application of traditional knowledge in restoration projects.

### **Major Component Accomplishments in 2001**

This program is supported by oil spill restoration funds administered by the Exxon Valdez Oil Spill Trustee Council. The subsistence restoration program includes four projects: community involvement; production of a video; harbor seal restoration; and coho salmon enhancement. The Division of Subsistence administers these projects, which in part support professional service contracts with Alaska Native communities and regional organizations to complete much of the work. Objectives include newsletters, workshops, a video on subsistence use of intertidal resources, and a harbor seal biosampling program. The overall objective, as defined by the Trustee Council, is to restore injured subsistence uses. Subsistence will have recovered when injured resources used for subsistence are healthy and productive and exist at prespill levels. People must also be confident that resources are safe to eat and that cultural values provided by subsistence activities are reintegrated into community life. It is recognized that directly involving subsistence users and communities in the restoration process is one means to achieve these goals.

### **Statutory and Regulatory Authority**

AS 16.05.258 AS 16.05.090  
5AAC99.010 AS37.14.400

**Subsistence EVOS Restoration Projects  
Component Financial Summary**

*All dollars in thousands*

	FY2001 Actuals	FY2002 Authorized	FY2003 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	28.3	17.9	18.2
72000 Travel	6.5	13.0	13.0
73000 Contractual	292.3	336.0	336.0
74000 Supplies	0.7	2.0	2.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>327.8</b>	<b>368.9</b>	<b>369.2</b>
<b>Funding Sources:</b>			
1018 Exxon Valdez Oil Spill Settlement	327.8	368.9	369.2
<b>Funding Totals</b>	<b>327.8</b>	<b>368.9</b>	<b>369.2</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2001 Actuals	FY2002 Authorized	FY2002 Cash Estimate	FY2003 Governor	FY2004 Forecast
<b>Unrestricted Revenues</b>						
Exxon Valdez Oil Spill Settlement	51392	327.8	368.9	368.9	369.2	369.2
<b>Unrestricted Total</b>		<b>327.8</b>	<b>368.9</b>	<b>368.9</b>	<b>369.2</b>	<b>369.2</b>
<b>Restricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>327.8</b>	<b>368.9</b>	<b>368.9</b>	<b>369.2</b>	<b>369.2</b>

**Subsistence EVOS Restoration Projects**  
**Proposed Changes in Levels of Service for FY2003**

No component changes are anticipated.

**Summary of Component Budget Changes**  
**From FY2002 Authorized to FY2003 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2002 Authorized</b>	<b>0.0</b>	<b>0.0</b>	<b>368.9</b>	<b>368.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Year 3 Labor Costs - Net Change from FY2002	0.0	0.0	0.3	0.3
<b>FY2003 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>369.2</b>	<b>369.2</b>

**Subsistence EVOS Restoration Projects**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2002</u> <u>Authorized</u>	<u>FY2003</u> <u>Governor</u>		
Full-time	0	0	Annual Salaries	13,691
Part-time	0	0	COLA	285
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	4,793
			<i>Less 3.03% Vacancy Factor</i>	(569)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>Total Personal Services</b>	<b>18,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>