

Air Guard Facility Deferred Maintenance

FY2003 Request: \$250,000
Reference No: 34007

AP/AL: Appropriation **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide **Contact:** Carol Carroll
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-4730
Estimated Project Dates: 07/01/2002 - 06/30/2004

Brief Summary and Statement of Need:

Continued maintenance of existing Air National Guard Facilities at Eielson Air Force Base and Kulis Air National Guard Base is required. The amount requested is consistent with the DMVA goal of reducing deferred maintenance by at least 5% each year. All structures are used at a commercial or industrial level. Many facilities are occupied and used at extreme sub-zero temperatures. Significant hazards are posed to workers and equipment if structures are not properly maintained.

Funding:	FY2003	FY2004	FY2005	FY2006	FY2007	FY2008	Total
Gen Fund	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000
Total:	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$1,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

SFY00 - \$250,000.00 GF and \$750,000 Fed
 SFY01 - \$150,000.00 GF and \$450,000 Fed

Project Description/Justification:

The following list details the top ten projects, a portion of which will be funded by this capital budget request. Although no federal receipt authority is requested each state general fund dollar will be matched with federal funds, outside the state appropriation process, in a ratio of 3:1.

Base:	Description:	G.F.	Fed. Funds
Kulis	Repair ventilation, Bldg 45 - improve amount of air movement	\$18,332	\$55,000
Eielson	Replace Fabric Hangar Doors, B1171	\$115,000	\$345,000
Kulis	Install fall restraint sys bldg 45, to prevent personnel from falling	\$41,663	\$125,000
Kulis	Replace Low pressure Steam Boilers Building 00003	\$53,328	\$160,000
Kulis	Replace west perimeter fence 6' to 8' - security issue	\$46,662	\$140,000
Kulis	Install Fire Alarm System Building 000027 - radio base station	\$3,500	\$10,500
Kulis	Install mobility storage system (Ecamp) bldg 50	\$31,664	\$95,000
Eielson	Install DDC controls, B3133 (Energy Savings)	\$32,500	\$97,500
Eielson	Install DDC controls, B3127 (Energy Savings)	\$76,500	\$229,500
Eielson	Install DDC controls, B3129 (Energy Savings)	\$27,500	\$82,500
Total		\$446,649	\$1,340,000

