

General Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2001 Actuals	FY2002 Conference Committee	FY2002 Authorized	FY2002 Management Plan	FY2003 Governor	FY2003 Governor Amended	FY2003 Governor vs FY2003 Governor Amended	
Disaster Planning and Control								
Disaster Planning & Control	476.3	681.9	681.9	681.9	694.3	694.3	0.0	0.0%
RDU Total:	476.3	681.9	681.9	681.9	694.3	694.3	0.0	0.0%
Alaska National Guard								
Office of the Commissioner	1,491.9	1,023.9	1,035.9	1,035.9	1,044.2	1,044.2	0.0	0.0%
National Guard Military Hdqtrs	281.8	331.9	331.9	331.9	400.2	400.2	0.0	0.0%
Army Guard Facilities Maint.	2,417.7	2,443.8	2,443.8	2,443.8	2,471.3	2,471.3	0.0	0.0%
Air Guard Facilities Maint.	918.0	993.9	993.9	993.9	1,104.5	1,104.5	0.0	0.0%
Alaska Military Youth Academy	1,265.7	1,477.6	1,477.6	1,477.6	1,505.1	1,745.1	240.0	15.9%
State Active Duty	0.0	0.7	0.7	0.7	0.0	0.0	0.0	0.0%
RDU Total:	6,375.1	6,271.8	6,283.8	6,283.8	6,525.3	6,765.3	240.0	3.7%
Alaska National Guard Benefits								
Educational Benefits	28.5	28.5	28.5	28.5	301.0	301.0	0.0	0.0%
Retirement Benefits	879.8	879.8	879.8	879.8	1,322.5	1,322.5	0.0	0.0%
RDU Total:	908.3	908.3	908.3	908.3	1,623.5	1,623.5	0.0	0.0%
Local Emergency Planning Committee Grants								
Local Emergency Planning Comn	0.0	69.8	69.8	69.8	167.1	167.1	0.0	0.0%
RDU Total:	0.0	69.8	69.8	69.8	167.1	167.1	0.0	0.0%
Veterans' Affairs								
Veterans' Services	627.0	623.7	623.7	623.7	626.0	646.0	20.0	3.2%
RDU Total:	627.0	623.7	623.7	623.7	626.0	646.0	20.0	3.2%
General Funds:	8,264.5	8,505.5	8,517.5	8,517.5	9,636.2	9,896.2	260.0	2.7%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	122.2	50.0	50.0	50.0	0.0	0.0	0.0	0.0%
Total Funds:	8,386.7	8,555.5	8,567.5	8,567.5	9,636.2	9,896.2	260.0	2.7%