

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Public Safety  
Prisoner Transportation  
Component

## **Component: Prisoner Transportation**

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### **Component Mission**

The mission of the Division of Alaska State Troopers is to preserve the public peace and to protect life and property.

### **Component Services Provided**

The Prisoner Transportation component provides a central funding source for moving state-charged prisoners, including pre- and post-arraignment escort, as well as relocation of convicted prisoners between state facilities and out-of-state prisons as required by the Court System, the Department of Corrections (DOC) and the Department of Law. Public Safety provides these services through the coordination of the travel of state and municipal police officers, Court Service officers, and through an RSA with DOC. DOC conducts moves only when it is cost-effective to use its own personnel and only for transfers between institutions.

### **Component Goals and Strategies**

The goal of the Prisoner Transportation component is to move prisoners safely and securely so that they arrive at court when needed. This is accomplished by close coordination with the Department of Corrections so that travel costs are reduced whenever possible and so that movements are coordinated to effectively use available staff by making the fewest trips possible to achieve overall transport requirements.

### **Key Component Issues for FY2001 – 2002**

Prisoner transportation costs continue to increase with the rise in air and ground transportation costs. The increase in those transportation costs are compounded by the increase in the number of prisoners. The Department of Public Safety has put in practice all possible cost saving procedures, however, most of these costs are out of our control, such as higher air transportation costs associated with fuel prices.

These prisoner transportation expenses are made at the direction of the Court System and the Department of Corrections (DOC); Public Safety can only manage, but cannot control costs. DOC is under court-ordered mandate to limit the number of inmates at all institutions which sometimes requires DPS to help balance the inmate population among different institutions.

### **Major Component Accomplishments for FY2000**

The Alaska State Troopers moved 39,440 of prisoners with 0 escapes; 94% percent of the moves made were within the time frame needed.

### **Statutory and Regulatory Authority**

- 1) Judicial Services duties (AS 22.20.100)
- 2) Prisoner Transportation (AS 33.30.071 & 081)

**Prisoner Transportation**  
**Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	1,456.5	1,401.7	1,401.7
73000 Contractual	14.8	65.0	65.0
74000 Supplies	19.6	10.0	10.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,490.9</b>	<b>1,476.7</b>	<b>1,476.7</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,490.9	1,476.7	1,476.7
<b>Funding Totals</b>	<b>1,490.9</b>	<b>1,476.7</b>	<b>1,476.7</b>

**Prisoner Transportation**

**Proposed Changes in Levels of Service for FY2002**

The current level of service will be maintained without significant changes.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	1,476.7	0.0	0.0	1,476.7
<b>FY2002 Governor</b>	1,476.7	0.0	0.0	1,476.7