

State of Alaska FY2002 Governor's Operating Budget

Department of Law
Administration and Support
Budget Request Unit

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BRU Mission

Mission statement appears at the department summary level.

BRU Services Provided

The Administration and Support BRU includes the Office of the Attorney General and the Administrative Services Division.

The Office of the Attorney General provides overall management of the Department of Law. The Attorney General, as the principal executive officer of the department, is responsible for both the legal and the administrative aspects of the department's operations. The Office of the Attorney General provides leadership, support, and oversight of department operations that make it possible for the department to provide legal services to state agencies, to ensure that the civil and criminal laws of the state are followed, to defend the state in legal actions, and to implement the Executive Branch Ethics Act. In addition, the Office of the Attorney General is involved in a variety of interdepartmental efforts to improve government service to Alaskans and provides staff support for several interdepartmental and public/private groups focused on specific issues facing the state.

The Administrative Services Division provides the core administrative services that are essential to the day-to-day operation of the Department of Law and to managing the resources of the department. These include budgeting, personnel and payroll, procurement, accounting, computer and network services, data processing, timekeeping and billing, and monitoring and forecasting departmental expenses.

BRU Goals and Strategies

Goals and strategies are included at the department level.

Key BRU Issues for FY2001 – 2002

See Key Issues at the Department Level. Key Issues for the Administrative Services Division are at the component level.

Major BRU Accomplishments for FY2000

Major accomplishments are included at the department level and at the Administrative Services component level.

**Administration and Support
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Office of the Attorney General	326.5	0.0	0.0	326.5	339.9	0.0	0.6	340.5	338.2	0.0	0.0	338.2
Administrative Services	545.2	0.0	551.1	1,096.3	559.1	0.0	642.7	1,201.8	557.8	0.0	679.8	1,237.6
Totals	871.7	0.0	551.1	1,422.8	899.0	0.0	643.3	1,542.3	896.0	0.0	679.8	1,575.8

Administration and Support**Proposed Changes in Levels of Service for FY2002**

No service changes.

Administration and Support**Summary of BRU Budget Changes by Component****From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	899.0	0.0	643.3	1,542.3
Adjustments which will continue current level of service:				
-Office of the Attorney General	-1.7	0.0	-0.6	-2.3
-Administrative Services	-1.3	0.0	-6.4	-7.7
Proposed budget increases:				
-Administrative Services	0.0	0.0	43.5	43.5
FY2002 Governor	896.0	0.0	679.8	1,575.8