

Department Totals - Operating Budget

Department of Law

Description	FY2000 Actuals	FY2001 Conference Committee	FY2000 Final Authorized	FY2001 Management Plan	FY2002 Governor	FY2001 Management Plan vs FY2002 Governor	
Department Totals	45,447.3	43,406.3	46,223.0	45,182.6	45,357.4	174.8	0.4%
Funding Sources:							
1002 Fed Rcpts	345.8	476.1	345.8	483.6	480.4	-3.2	-0.7%
1003 G/F Match	115.6	157.3	116.3	158.0	158.6	0.6	0.4%
1004 Gen Fund	26,417.4	24,298.7	26,867.4	25,290.2	25,203.4	-86.8	-0.3%
1005 GF/Prgm	339.6	468.3	339.6	468.4	479.4	11.0	2.3%
1007 I/A Rcpts	15,871.4	15,369.7	15,871.4	15,648.0	16,389.2	741.2	4.7%
1024 Fish/Game	0.0	0.0	0.0	1.6	0.0	-1.6	-100.0%
1029 P/E Retire	11.5	0.0	11.5	0.0	0.0	0.0	0.0%
1037 GF/MH	63.0	63.0	63.0	64.0	63.8	-0.2	-0.3%
1050 PFD Fund	4.4	0.0	4.4	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.0	0.0	0.0	118.7	0.0	-118.7	-100.0%
1055 IA/OIL HAZ	420.7	465.4	420.7	473.1	470.8	-2.3	-0.5%
1105 PFund Rcpt	1,477.0	1,477.0	1,477.0	1,477.0	1,477.0	0.0	0.0%
1108 Stat Desig	121.6	505.0	446.6	874.2	507.8	-366.4	-41.9%
1119 Tobac Setl	134.0	0.0	134.0	0.0	0.0	0.0	0.0%
1134 F&G CFP	125.3	125.8	125.3	125.8	127.0	1.2	1.0%
Totals:							
General Funds	27,069.6	24,987.3	27,520.3	25,980.6	25,905.2	-75.4	-0.3%
Federal Funds	345.8	476.1	345.8	483.6	480.4	-3.2	-0.7%
Other Funds	18,031.9	17,942.9	18,356.9	18,718.4	18,971.8	253.4	1.4%