

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Infant Learning Program Grants  
Component

## **Component: Infant Learning Program Grants**

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### **Component Mission**

To allow children to live as full and productive life as possible through early intervention.

### **Component Services Provided**

Comprehensive, coordinated, home-based early intervention services are provided through grantees across Alaska. These services are delivered through approximately nineteen local "hub" programs that itinerate to rural areas. Services include home visits, care coordination, evaluation, therapy and educational services. Two statewide consultative service programs deliver both direct services to eligible children and consultative services to professional and paraprofessional early intervention service providers for children with low incidence handicaps and in rural areas with children in need of evaluations. Where needed, comprehensive evaluations are provided by an itinerant team including a speech pathologist, physical therapist, occupational therapist, medical doctors, and other health professionals.

### **Component Goals and Strategies**

To identify children age birth through two who experience a developmental delay or disability, handicapping condition, or who are at risk of developmental delay or disability according to certain risk factors.

To enhance the development of eligible children to maximize their potential for independent living in society.

To enhance the capacity of families who have children with special developmental needs to meet the special needs of their children in the child's natural environment.

### **Key Component Issues for FY2001 – 2002**

The division is requesting a funding switch of \$700.0 from federal to GF/MH. In FY2001, the Legislature gave the division \$700.0 in federal authorization in order to draw down from the new federal FAS grant. The categorical funding of that grant does not allow the funds to be used for ILP purposes. The intent of the Legislature was to reduce the wait-list for all children and to enhance services for children in rural areas. This fund source switch will allow this to happen.

### **Major Component Accomplishments for FY2000**

One of the major accomplishments for ILP in FY2000 was the program's ability to train transition teams to aid children as they move from ILP to other developmentally disabled programs for older children.

Voluntary credential was implemented.

An Early Intervention Enhancement and Improvement Opportunity (EIEIO) initiative was implemented.

### **Statutory and Regulatory Authority**

AS 47.20.005-050	Services for Developmentally Delayed or Disabled Children
7 AAC 78-010-320	Grant Programs
7 AAC 23.010-100	Infant Learning Program
7 AAC 80.010-925	Fees for Department Services

**Infant Learning Program Grants**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	4,722.3	5,752.6	5,752.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,722.3</b>	<b>5,752.6</b>	<b>5,752.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	868.6	868.6	868.6
1007 Inter-Agency Receipts	0.4	1,030.7	330.7
1037 General Fund / Mental Health	3,853.3	3,853.3	4,553.3
<b>Funding Totals</b>	<b>4,722.3</b>	<b>5,752.6</b>	<b>5,752.6</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	0.4	1,030.7	330.7	330.7	330.7
<b>Restricted Total</b>		<b>0.4</b>	<b>1,030.7</b>	<b>330.7</b>	<b>330.7</b>	<b>330.7</b>
<b>Total Estimated Revenues</b>		<b>0.4</b>	<b>1,030.7</b>	<b>330.7</b>	<b>330.7</b>	<b>330.7</b>

**Infant Learning Program Grants**

**Proposed Changes in Levels of Service for FY2002**

The proposed increment will put all the children currently on the wait list into ILP services. There are over 200 children waitlisted.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>4,721.9</b>	<b>0.0</b>	<b>1,030.7</b>	<b>5,752.6</b>
<b>Adjustments which will continue current level of service:</b>				
-Funding Source Change for ILP Based on Governor's Council Recommendation	700.0	0.0	-700.0	0.0
<b>FY2002 Governor</b>	<b>5,421.9</b>	<b>0.0</b>	<b>330.7</b>	<b>5,752.6</b>