

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Tlingit-Haida Social Services
Component

Component: Tlingit-Haida Social Services

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Component Mission

The mission of the Division of Family and Youth Services is to protect children who are abused and neglected or at risk of abuse and neglect.

Component Services Provided

Providing on-site social services in the Southeast Tlingit and Haida communities of Haines, Petersburg, Wrangell, Craig, Klawock, and Saxman. The services include educational activities to prevent child abuse and neglect, early intervention in instances where abuse or neglect has occurred, working with the Division of Family & Youth Services if out-of-home placement becomes necessary and assisting in family reunification.

Other services may include, but are not limited to, assisting communities in assessing and addressing their unique population needs and intensifying outreach programs, providing regular and on-going prevention services, and increasing cooperation between tribal and state workers in order to accomplish the referenced multi-disciplinary objectives.

Component Goals and Strategies

PROVIDING SOCIAL SERVICES TO THE SOUTHEAST TLINGIT AND HAIDA COMMUNITIES.

- Monitoring and reporting child abuse and neglect
- Recruiting and supervising foster homes and relative homes
- Supervising placement in foster homes and in alternative care situations
- Providing counseling referral services
- Assisting community organizations to effect social improvements and prevention programs

Key Component Issues for FY2001 – 2002

Tlingit and Haida Social Services works in partnership with the Division of Family & Youth Services in providing quality social services directed at child protection and promoting family stability in the Southeast region.

Major Component Accomplishments for FY2000

- 1) Provided child protective services through direct family intervention and case management services.
- 2) Provided a foster care program for children in southeast Tlingit and Haida communities who are in state custody.
- 3) Provided adoption and guardianship services for children in southeast Tlingit and Haida communities who are in state custody.

Statutory and Regulatory Authority

AS 37.05.316

Key Performance Measures for FY2002

Measure: This component is for pass through funds and the performance measures for the Division of Family and Youth Services are set up under the Purchased Services and the Front Line Social Workers BRU.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> This component is for pass through funds and the performance measures for the Division of Family and Youth Services is set up under the Purchased Services and the Family and Youth Services BRU. 			X		

Tlingit-Haida Social Services
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	186.6	186.6	186.6
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	186.6	186.6	186.6
Funding Sources:			
1004 General Fund Receipts	186.6	186.6	186.6
Funding Totals	186.6	186.6	186.6

Tlingit-Haida Social Services
Proposed Changes in Levels of Service for FY2002

None

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	186.6	0.0	0.0	186.6
FY2002 Governor	186.6	0.0	0.0	186.6