

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Tanana Chiefs Conference Public Health Services
Component

Component: Tanana Chiefs Conference Public Health Services

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Component Mission

See BRU Level.

Component Services Provided

Community health aide training and supervision: basic and continuing medical education and supervision of 45 community health aides in the Tanana region in accordance with AS 18.28.010

Component Goals and Strategies

The goal of the public health component of the Tanana Chiefs Conference BRU is to assure the availability and quality of community-based preventive and medical services.

Key Component Issues for FY2001 – 2002

No Key Issues.

Major Component Accomplishments for FY2000

Andrew Issac Health Center; Tanana Chiefs Eye Clinic; Tanana Chiefs Dental Clinic; Rural Health Services and Tanana Chiefs Counseling Center completed program review and achieved Joint Commission of Accreditation for Healthcare Organizations Network Accreditation.

Statutory and Regulatory Authority

AS 14.30.127
AS 18.05.010-.070
AS 18.08.010 & 080
AS 18.25.040-080
AS 18.28.010-100
AS 44.29.020
AS 47.07.010 & 030
AS 47.17.101
AS 47.20.005-050
7 AAC 13.010
7 AAC 27.110
7 AAC 27.510-560

Key Performance Measures for FY2002

Measure: Maintain or increase the number of training courses provided to, and supervisory contacts with, community health aides and community health practitioners (CHA/Ps).
(Not yet addressed by Legislature.)

Current Status:

During FY99, the CHATS grant program support 104 training courses directly to the provision of community health aide services and over 2,500 supervisory contacts to CHA/Ps employed by the Tanana Chiefs Conference.

Background and Strategies:

The CHATS grant program provides funds for training and supervision of CHA/Ps. CHA/Ps are located predominantly in rural areas where more advanced medical personnel are unavailable. During FY99, CHATS grant funds help support over 1,500 training courses and over 11,000 supervisory contacts to CHA/Ps statewide.

Measure: To increase to 85 the number of community health aides completing training (including medical education).
(Not yet addressed by Legislature.)

Measure: To increase to 50 the number of supervisory contacts by health corporation personnel.
(Not yet addressed by Legislature.)

Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"> Maintain or increase the number of training courses provided to, and supervisory contacts with, community health aides and community health practitioners (CHA/Ps). 		X			
<ul style="list-style-type: none"> To increase to 85 the number of community health aides completing training (including medical education). 		X			
<ul style="list-style-type: none"> To increase to 50 the number of supervisory contacts by health corporation personnel. 		X			

Tanana Chiefs Conference Public Health Services
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	239.3	239.3	239.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	239.3	239.3	239.3
Funding Sources:			
1004 General Fund Receipts	239.3	239.3	239.3
Funding Totals	239.3	239.3	239.3

Tanana Chiefs Conference Public Health Services
Proposed Changes in Levels of Service for FY2002

No Service Level Changes.

Summary of Component Budget Changes
From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	239.3	0.0	0.0	239.3
FY2002 Governor	239.3	0.0	0.0	239.3