

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Radiological Health  
Component

**Component: Radiological Health**

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**Component Mission**

Transferred to Public Health Laboratories Component

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

**Key Component Issues for FY2001 – 2002**

**Major Component Accomplishments for FY2000**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**Radiological Health**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	68.5	143.6	0.0
72000 Travel	10.1	8.0	0.0
73000 Contractual	93.5	131.8	0.0
74000 Supplies	14.4	2.0	0.0
75000 Equipment	1.9	3.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>188.4</b>	<b>288.4</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	104.8	148.9	0.0
1004 General Fund Receipts	44.6	66.9	0.0
1005 General Fund/Program Receipts	39.0	69.6	0.0
1053 Investment Loss Trust Fund	0.0	2.3	0.0
1108 Statutory Designated Program Receipts	0.0	0.7	0.0
<b>Funding Totals</b>	<b>188.4</b>	<b>288.4</b>	<b>0.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	104.8	148.9	148.9	0.0	0.0
General Fund Program Receipts	51060	39.0	69.6	69.6	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	0.7	0.7	0.0	0.0
<b>Restricted Total</b>		<b>143.8</b>	<b>219.2</b>	<b>219.2</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>143.8</b>	<b>219.2</b>	<b>219.2</b>	<b>0.0</b>	<b>0.0</b>

**Radiological Health****Proposed Changes in Levels of Service for FY2002**

No service changes.

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>138.8</b>	<b>148.9</b>	<b>0.7</b>	<b>288.4</b>
<b>Adjustments which will continue current level of service:</b>				
-Consolidation of Radiological Health and Public Health Laboratories	-138.8	-148.9	-0.7	-288.4
<b>FY2002 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**Radiological Health**

**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	2	0	Annual Salaries	0
Part-time	0	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less % Vacancy Factor</i>	( )
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>Total Personal Services</b>	

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>