

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Federal Mental Health Projects
Component

Component: Federal Mental Health Projects

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Component Mission

The mission of the Division is to plan with and provide appropriate prevention, treatment and support for families impacted by mental disorders or developmental disabilities, while maximizing self-determination.

Component Services Provided

The Federal Mental Health Projects component has provided authority to receive federal and interagency funds to benefit the citizens of Alaska who experience mental illness. Some specific uses of the federal funds include: Permanent housing projects for the mentally ill homeless; Mental Health Block Grant, granted to community mental health grantees to enhance service to adults and children with severe or chronic mental illness; projects for assistance in transition from homelessness; and other federal grants that come available for services to persons with mental illness. Uses of the interagency funds include providing grants to community mental health centers for clinicians to work directly with Division of Family and Youth Services Regional offices; and to provide funds for unexpected and/or crisis situations which require one-time support and funding.

Component Goals and Strategies

The Division will continue to maximize the use of federal funding in the provision of services to Alaskans impacted by mental disorders or developmental disabilities.

Key Component Issues for FY2001 – 2002

All authority is being transferred out and the component will be deleted for FY 2002.

Major Component Accomplishments for FY2000

This component is a repository for federal funds used in conjunction with state funds to provide community mental health services to people in crisis or with a high need for on-going services.

In the Psychiatric Emergency Services component, federal mental health block grant funds are combined with state general funds to provide an emergency outreach team in Anchorage. The block grant funds also provide outreach mental health service from Juneau to two Southeast villages.

In the Services to the Chronically Mentally Ill component, federal mental health block grant funds are combined with state general funds to provide intensive case management and support services to adults with severe mental illnesses in Fairbanks. Federal Projects for Assistance in Transitioning from Homelessness (PATH) funds support a drop-in center and support services for homeless mentally ill adults in Anchorage. Federal Dept. of Housing and Urban Development funds support transitional and permanent housing programs for adults with mental illnesses in Anchorage, Kenai, and Wasilla.

In the Services to Severely Emotionally Disturbed (SED) Youth component, federal mental health block grant funds are combined with state general funds to provide individualized wrap-around services in the Alaska Youth Initiative program. The block grant funds also support two clinicians based at DFYS to help assess the needs of SED youth in their custody.

Statutory and Regulatory Authority

AS 47.30.520-620	Community Mental Health Services Act
7AAC 78.010-310	Grant Programs (Regulations)
7AAC 71.010-300	Community Mental Health Services (Regulations)

**Federal Mental Health Projects
Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	1.7	10.0	0.0
73000 Contractual	440.4	197.1	0.0
74000 Supplies	0.2	5.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,419.1	2,013.5	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,861.4	2,225.6	0.0
Funding Sources:			
1002 Federal Receipts	1,540.3	2,048.5	0.0
1007 Inter-Agency Receipts	321.1	177.1	0.0
Funding Totals	1,861.4	2,225.6	0.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	1,540.3	2,048.5	1,361.8	0.0	0.0
Interagency Receipts	51015	321.1	177.1	0.0	0.0	0.0
Restricted Total		1,861.4	2,225.6	1,361.8	0.0	0.0
Total Estimated Revenues		1,861.4	2,225.6	1,361.8	0.0	0.0

Federal Mental Health Projects**Proposed Changes in Levels of Service for FY2002**

All authority is being transferred out and the component is being deleted for FY 2002.

Summary of Component Budget Changes**From FY2001 Authorized to FY2002 Governor***All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	2,048.5	177.1	2,225.6
Adjustments which will continue current level of service:				
-Transfer Medicaid Disproportionate Share Indirect to MH/DD Administration (RP06-1-0002)	0.0	0.0	-177.1	-177.1
-Transfer Out All Fed	0.0	-2,048.5	0.0	-2,048.5
FY2002 Governor	0.0	0.0	0.0	0.0