

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Fish and Game  
Advisory Committees  
Component

## **Component: Advisory Committees**

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### **Component Mission**

The Board Support Section ensures that the advisory committees and the general public are provided an opportunity to participate in the state's regulatory process.

### **Component Services Provided**

Ensures that the advisory committees and the general public are given an opportunity to participate in the state's regulatory process. Eighty one advisory committees across the state provide local residents the opportunity to participate in the formation of fish and wildlife regulations. Staff in six Boards Section offices (Kotzebue, Bethel, Dillingham, Fairbanks, Anchorage, and Juneau) provide technical and logistical support for the committees. Travel and per diem expenses for committee members are included in this component. Committees are funded for two meetings each year. The chair of an advisory committee may attend two board meetings.

### **Component Goals and Strategies**

**GOAL:** Increase public awareness of and involvement in the state's fisheries and game regulatory system, and use the website to disseminate information.

**STRATEGY:** Maintain an active membership of state advisory committees; complete an annual update of the advisory committee membership manual.

**GOAL:** Increase the timeliness of information provided to advisory committees.

**STRATEGY:** Update database software used for maintaining mailing lists for accuracy in mail-outs; post information on the section's web site for prompt access by advisory committees.

**GOAL:** Inform advisory committees of the effect of the dual regulatory systems.

**STRATEGY:** Educate staff and advisory committee members of the jurisdiction of the state regulatory systems in relation to state subsistence management and federal subsistence management.

### **Key Component Issues for FY2001 – 2002**

Public participation and active membership in the advisory committee system is key to its usefulness to the communities, the department, and the Boards of Fisheries and Game.

A key issue to the advisory committees is federal management of subsistence uses on federal lands and waters. The dual management, two-regulatory systems can be confusing and burdensome to the advisory committees. Ongoing education about the state's jurisdiction and responsibilities in state subsistence management is important for continued effectiveness of advisory committees. Interaction and communication between the state and federal advisory committee systems will also increase the effectiveness of the states advisory committees.

An increment of \$45.0 will provide input by the Advisory Committees to the Board of Fisheries and Game in accordance with their statutory mandate. Funding is provided for each Advisory Committee representative to travel to two board meetings per year and for an opportunity for the Advisory Committees to meet with the communities at least twice per year. Currently, participation from all Advisory Committees is limited due to the lack of funding. This prevents both boards from receiving the full community input that the Advisory Committees were statutorily designed to provide.

## **Major Component Accomplishments for FY2000**

The updated advisory committee membership manual was distributed to all members.

Information was posted on the section's website within five working days for access by advisory committee members and the general public.

An overhaul of the statewide mailing list was performed, resulting in more accuracy in membership rosters and the use of Access as the database standard for the section.

## **Statutory and Regulatory Authority**

AS 16.05.220-258

AS 16.05.260

AS 44.62

AAC Title 5

Public Law 96-487

**Advisory Committees**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	256.5	318.7	318.5
72000 Travel	88.9	84.9	210.4
73000 Contractual	25.9	36.3	55.8
74000 Supplies	7.5	2.0	2.0
75000 Equipment	0.1	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>378.9</b>	<b>441.9</b>	<b>586.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	0.0	80.0	180.0
1004 General Fund Receipts	378.9	361.9	406.7
<b>Funding Totals</b>	<b>378.9</b>	<b>441.9</b>	<b>586.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Federal Receipts	51010	0.0	0.0	180.0	180.0	180.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>180.0</b>	<b>180.0</b>	<b>180.0</b>
<b>Total Estimated Revenues</b>		<b>0.0</b>	<b>0.0</b>	<b>180.0</b>	<b>180.0</b>	<b>180.0</b>

## Advisory Committees

### Proposed Changes in Levels of Service for FY2002

None.

### Summary of Component Budget Changes From FY2001 Authorized to FY2002 Governor

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>361.9</b>	<b>80.0</b>	<b>0.0</b>	<b>441.9</b>
<b>Adjustments which will continue current level of service:</b>				
-Funding transferred from Boards of Fisheries and Game - RP 11-1-0087	0.0	100.0	0.0	100.0
-Year 2 Labor Costs - Net Change from FY2001	-0.2	0.0	0.0	-0.2
<b>Proposed budget increases:</b>				
-Increment to fully fund Advisory Board meeting costs	45.0	0.0	0.0	45.0
<b>FY2002 Governor</b>	<b>406.7</b>	<b>180.0</b>	<b>0.0</b>	<b>586.7</b>

**Advisory Committees**

**Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	0	0	Annual Salaries	220,089
Part-time	5	5	COLA	2,329
Nonpermanent	0	0	Premium Pay	14,176
			Annual Benefits	84,576
			<i>Less 0.83% Vacancy Factor</i>	<i>(2,656)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>318,514</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
F&G Regional Reg Pgm Asst	1	1	0	3	5
<b>Totals</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>5</b>