

State of Alaska FY2002 Governor's Operating Budget

Department of Natural Resources
Minerals, Land, and Water Development
Budget Request Unit

Minerals, Land, and Water Development Budget Request Unit

Contact: Nico Bus, Administrative Services Manager

Tel: (907) 465-2406 **Fax:** (907) 465-3886 **E-mail:** nico_bus@dnr.state.ak.us

BRU Mission

See specific information at component levels.

BRU Services Provided

See specific information at component levels.

BRU Goals and Strategies

See specific information at component levels.

Key BRU Issues for FY2001 – 2002

See specific information at component levels.

Major BRU Accomplishments for FY2000

See specific information at component levels.

**Minerals, Land, and Water Development
BRU Financial Summary by Component**

All dollars in thousands

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Geological Development	2,069.8	1,086.2	127.2	3,283.2	2,119.5	1,500.4	345.2	3,965.1	2,128.1	1,501.5	406.2	4,035.8
Water Development	781.3	14.2	48.6	844.1	799.1	21.6	183.6	1,004.3	1,108.7	29.6	122.3	1,260.6
Claims, Permits, & Leases	0.0	0.0	0.0	0.0	5,638.7	711.2	503.0	6,852.9	5,664.7	711.2	496.6	6,872.5
Land Sales & Municipal Entitlem.	0.0	0.0	0.0	0.0	0.0	51.8	2,410.4	2,462.2	0.0	51.7	2,658.3	2,710.0
Title Acquisition & Defense	0.0	0.0	0.0	0.0	977.9	0.0	131.4	1,109.3	982.8	0.0	99.5	1,082.3
Director's Office/Mining, Land &	0.0	0.0	0.0	0.0	369.4	0.0	148.5	517.9	372.1	0.0	97.3	469.4
Mining Development	1,184.5	583.4	84.7	1,852.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Totals	4,035.6	1,683.8	260.5	5,979.9	9,904.6	2,285.0	3,722.1	15,911.7	10,256.4	2,294.0	3,880.2	16,430.6

Minerals, Land, and Water Development

Proposed Changes in Levels of Service for FY2002

See specific information at component levels.

Minerals, Land, and Water Development

Summary of BRU Budget Changes by Component

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	9,904.6	2,285.0	3,722.1	15,911.7
Adjustments which will continue current level of service:				
-Geological Development	8.6	1.1	-1.7	8.0
-Water Development	9.6	0.0	-1.3	8.3
-Claims, Permits, & Leases	26.0	0.0	-6.4	19.6
-Land Sales & Municipal Entitlem.	0.0	-0.1	12.8	12.7
-Title Acquisition & Defense	4.9	0.0	-1.9	3.0
-Director's Office/Mining, Land &	2.7	0.0	0.2	2.9
Proposed budget decreases:				
-Water Development	0.0	0.0	-60.0	-60.0
-Land Sales & Municipal Entitlem.	0.0	0.0	-72.9	-72.9
-Title Acquisition & Defense	0.0	0.0	-40.0	-40.0
-Director's Office/Mining, Land &	0.0	0.0	-51.4	-51.4
Proposed budget increases:				
-Geological Development	0.0	0.0	62.7	62.7
-Water Development	300.0	8.0	0.0	308.0
-Land Sales & Municipal Entitlem.	0.0	0.0	308.0	308.0
-Title Acquisition & Defense	0.0	0.0	10.0	10.0
FY2002 Governor	10,256.4	2,294.0	3,880.2	16,430.6