

Federal Scout Readiness Centers Energy Projects

FY2002 Request: \$300,000

Reference No: 32560

AP/AL: Appropriation

Project Type: Renovation and Remodeling

Category: Health/Human Services

Location: Statewide

Contact: Carol Carroll

House District: Statewide (HD 1-40)

Contact Phone: (907)465-4730

Estimated Project Dates: 07/01/2002 - 06/30/2007

Brief Summary and Statement of Need:

Replace doors, windows, insulate floors and re-skin roof and walls with insulating panels in existing Federal Scout Readiness Centers. The quick payback work is done, and we are now insulating and sealing the buildings that require a complete recovering of the exterior. Sites are selected based on number of Guardsman at the site, the anticipated energy savings generated by the upgrade, and the impact of the upgrade on future recruiting in the area.

Funding:	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
Fed Rcpts	\$300,000	\$280,000	\$240,000	\$150,000	\$150,000		\$1,120,000
Total:	\$300,000	\$280,000	\$240,000	\$150,000	\$150,000	\$0	\$1,120,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This funding has been available for a number of years, but it wasn't until 1998 that FMD was able to prepare funding proposals that demonstrated a Savings to Investment Ratio that qualified for funding. The federal funding received in FY99 and FY00 was used to upgrade the following sites: Shishmaref, Gambell, Savoonga, Kipnuk, Alakanuk, Emmonak, Hooper Bay, Kwethluk, Nightmute, Toksook Bay, Tuluksak, Koyukuk, Kaltag, Nulato, Buckland, Gambell, Quinhagak, Alukanuk, Kongiganak, and Anch Readiness Center.

Project Description/Justification:

Specific Spending Detail:

Design will be done in-house. Work will be bid out and construction materials purchased and assembled by contractor.

Project Benefits:

Reduces annual operating costs because of reduced heating and electrical energy requirements.
Provides economic activity when materials are purchased and construction labor is utilized.

Project History:

This funding has been available for a number of years , but it wasn't until 1998 that the Facilities Maintenance Division (FMD) was able to prepare funding proposals that demonstrated a Savings to Investment Ratio that qualified for funding. The FY99 Federal funding of \$393,000 was used to upgrade the following sites: Shishmaref, Gambell, Savoonga, Kipnuk, Alakanuk, Emmonak, Hooper Bay, Kwethluk, Nightmute, Toksook Bay, Tuluksak, Koyukuk and Kaltag. The FY00 Federal funding is \$340,000 and is being used on the following sites: Nulato, Buckland, Gambell, Quinhagak, Alukanuk, Kongiganak, and the Anchorage Readiness Center. These sites were all selected by the National Guard Bureau on the

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basis of how high they scored on the Savings to Investment Ratio calculation.