

**Kluti-Kaah Sanitation Master Plan**

**FY2002 Request: \$150,000**  
**Reference No: 34212**

**AP/AL:** Allocation

**Project Type:** Planning

**Category:** Health/Human Services

**Recipient:** Native Village of Kluti-Kaah

**Location:** Big Delta

**Contact:** Dan Easton

**House District:** Delta, Prince William Sound (HD 35)

**Contact Phone:** (907)465-5135

**Estimated Project Dates:** 07/01/2001 - 06/30/2006

**Appropriation:** Village Safe Water Feasibility Studies

**Brief Summary and Statement of Need:**

Prepare a master utility plan that will provide guidance on future utility needs.

<b>Funding:</b>	<u>FY2002</u>	<u>FY2003</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>Total</u>
AHFC Div	\$37,500						\$37,500
Fed Rcpts	\$112,500						\$112,500
<b>Total:</b>	<b>\$150,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$150,000</b>

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**