

AHFC Senior and Statewide Deferred Maintenance and Renovation

FY2002 Request: \$2,500,000
Reference No: 6339

AP/AL: Appropriation
Category: Housing/Social Services
Location: Statewide
Election District: Statewide
Estimated Project Dates: 07/01/2001 - 06/30/2006

Project Type: Deferred Maintenance
Contact: Les Campbell
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Brief Summary and Statement of Need:

Corporation (AHFC) and Federal funds to reduce deferred maintenance at several facilities utilized by senior citizens and low-income families. General physical upgrades are needed in addition to specific security and accessibility modifications.

Funding:

	FY2002	FY2003	FY2004	FY2005	FY2006	FY2007	Total
AHFC Div	\$2,000,000	\$2,000,000	\$2,000,000	\$1,000,000	\$500,000	\$500,000	\$8,000,000
Fed Rcpts	\$500,000	\$500,000					\$1,000,000
Total:	\$2,500,000	\$2,500,000	\$2,000,000	\$1,000,000	\$500,000	\$500,000	\$9,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased Project	<input checked="" type="checkbox"/> On-Going Project
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Total Operating Impact:	0	0
One-Time Startup Costs:	0	
Additional Estimated Annual O&M:	0	0

Prior Funding History / Additional Information:

FY2001 - \$500,000 Federal, \$800,000 AHFC Bonds, and \$1,022,200 Corporate; FY2000 - \$500,000 Federal and \$1,690,500 Corporate; FY1999 - \$450,000 Federal and \$1,000,000 Corporate; FY1998 - \$988,900 Federal and \$1,000,000 Corporate; FY1997 - \$1,000,000 Federal and \$1,000,000 Corporate; FY1996 - \$500,000 Corporate.

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The purpose of this project is to reduce deferred maintenance and address small renovation projects, in accordance with AHFC's 10 year plan, at several facilities utilized by senior citizens and low-income families.

The projected outcomes are:

- Provide building security/accessibility modifications for the physically challenged;
- Make energy efficiency upgrades;
- Make mechanical system upgrades; and
- Perform site improvements and general physical upgrades.

Building security and accessibility modifications are needed to ensure resident safety and security and to comply with current ADA standards at facilities throughout the state.

Mechanical and energy systems upgrades are needed to improve system efficiency, prevent costly winter failure and reduce maintenance expense.

Site improvements will be undertaken at several facilities statewide to provide parking lot and sidewalk upgrades, foundation repair, fence, storage sheds and landscaping.

Major general physical upgrades are needed in various senior and family units to repair or replace roof systems, doors, windows, kitchen and bathroom improvements, interior painting and community room upgrades.

Location		Priority	Description of Work	Project Total	Accumulated Total	Funding Source
Headquarters	Statewide	X	Administrative cost	515,834	515,834	Corporate Receipts
Swan Lake	Sitka	1	General Physical Upgrades	193,010	708,844	Corporate Receipts
Cedar Park	Juneau	2	General Physical Upgrades	122,049	830,893	Corporate Receipts
Beringvue	Nome	3	Site Improvements	20,000	850,893	Corporate Receipts
Schoenbar Park	Ketchikan	4	Mechanical Systems Upgrade	27,992	878,885	Corporate Receipts
Riverbend	Juneau	5	Mechanical Systems Upgrade	72,213	951,098	Corporate Receipts
AFIC	Anchorage	6	Security Systym Upgrade	98,675	1,049,773	Corporate Receipts
Birch Park	Fairbanks	7	General Physical Upgrades	5,143	1,054,916	Corporate Receipts
Riverbend	Juneau	8	Site Improvements	5,771	1,060,687	Corporate Receipts
Etolin Height	Wrangell	9	Site Improvements	4,138	1,064,825	Corporate Receipts
Riverbend	Juneau	10	Mechanical Systems Upgrade	5,435	1,070,260	Corporate Receipts
Johnson Heights	Anchorage	11	Site Improvements	13,783	1,084,043	Corporate Receipts
Alpine Terrace	Anchorage	12	* General Physical Upgrades	2,406	1,086,449	Corporate Receipts
Ptarmigan Park	Anchorage	13	General Physical Upgrades	191,383	1,277,832	Corporate Receipts
Golden Ages	Fairbanks	14	Site Improvements	13,711	1,291,543	Corporate Receipts
Birch Park I	Fairbanks	15	Site Improvements	77,036	1,368,579	Corporate Receipts
Birch Park II	Fairbanks	16	Site Improvements	23,642	1,392,221	Corporate Receipts
Birch Park I	Fairbanks	17	General Physical Upgrades	13,984	1,406,205	Corporate Receipts
Williwa Manor	Wasilla	18	General Physical Upgrades	197,657	1,603,862	Corporate Receipts
Etolin Heights	Wrangell	19	Site Improvements	6,305	1,610,167	Corporate Receipts
Etolin Heights	Wrangell	20	Site Improvements	7,943	1,618,110	Corporate Receipts
Geneva Woods	Juneau	21	General Physical Upgrades	3,150	1,621,260	Corporate Receipts
Johnson Heights	Anchorage	22	General Physical Upgrades	13,055	1,634,315	Corporate Receipts
Alpine Terrace	Anchorage	23	Site Improvements	3,762	1,638,077	Corporate Receipts
Loussac Manor	Anchorage	24	Mechanical Systems Upgrade	22,806	1,660,883	Corporate Receipts
AFIC	Anchorage	25	General Physical Upgrades	69,528	1,730,411	Corporate Receipts
Birch Park I	Fairbanks	26	General Physical Upgrades	80,907	1,811,318	Corporate Receipts
Birch Park II	Fairbanks	27	General Physical Upgrades	22,382	1,833,700	Corporate Receipts
Williwa Manor	Wasilla	28	General Physical Upgrades	31,020	1,864,720	Corporate Receipts
Glacier View	Seward	29	General Physical Upgrades	67,088	1,931,808	Corporate Receipts
Etolin Heights	Wrangell	30	Mechanical Systems Upgrade	68,192	2,000,000	Corporate Receipts
Alpine Terrace	Anchorage	1	Mechanical Systems Upgrade	287,539	287,539	Federal Receipts
Glacier View	Seward	2	Security Systym Upgrade	5,250	292,789	Federal Receipts
Alpine Terrace	Anchorage	3	General Physical Upgrades	3,672	296,461	Federal Receipts
Alpine Terrace	Anchorage	4	* Mechanical Systems Upgrade	203,539	500,000	Federal Receipts