

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Health and Social Services  
Human Services Community Matching Grant  
BRU/Component

## **Component: Human Services Community Matching Grant**

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### **Component Mission**

The mission of the Division of Family and Youth Services is to protect children who are abused and neglected or at risk of abuse and neglect.

### **Component Services Provided**

Human Services Community Matching Grants are made in accordance with AS 29.60.600 which authorizes the Department to make grants to qualified municipalities. Services from municipalities include, but are not limited to, the following: substance abuse treatment, mental health services, food and shelter for the low income, sexual assault & domestic violence treatment, runaway shelters, health services for low income, housing and rehabilitation for the physically and mentally ill. These services are purchased through contracts with non-profit agencies.

FY2001 Grantees and Grant Awards:

Municipality of Anchorage: \$1,297,771

Fairbanks North Star Borough: \$ 419,129

### **Component Goals and Strategies**

TO PREVENT OR ALLEVIATE SERIOUS MENTAL OR PHYSICAL HARDSHIP BY THE PROVISION OF VARIOUS SERVICES BY LOCAL NON-PROFIT ORGANIZATIONS.

-The eligible municipalities are required to match the state funding with a 30% match.

### **Key Component Issues for FY2001 – 2002**

To obtain services within Alaskan municipalities to provide essential human and health services to prevent serious mental or physical hardship to individuals.

### **Major Component Accomplishments for FY2000**

- 1) Provided temporary shelter for homeless people and others who need emergency shelter
- 2) Provided delivery of meals to those in economic need as well as for the homeless
- 3) Provided health services for the homeless and others who cannot afford to purchase such services
- 4) Provided child care for school age children from low and moderate income families
- 5) Provided domestic violence services to all members of families involved

### **Statutory and Regulatory Authority**

AS 29.60.600-.650

Human services community matching grants.

### Key Performance Measures for FY2002

**Measure: This component is for pass through funds and the performance measures for the Division of Family and Youth Services are set up in Purchased Services and the Family and Youth Services Management BRU.**  
*(Not yet addressed by Legislature.)*

### Status of FY2001 Performance Measures

	<i>Achieved</i>	<i>On track</i>	<i>Too soon to tell</i>	<i>Not likely to achieve</i>	<i>Needs modification</i>
<ul style="list-style-type: none"><li>This component is for pass through funds and the performance measures for the Division of Family and Youth Services is set up under the Purchased Services and the Family and Youth Services BRU.</li></ul>			X		

**Human Services Community Matching Grant**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	0.0	0.0	0.0
74000 Supplies	0.0	0.0	0.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	1,716.9	1,716.9	1,716.9
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,716.9</b>	<b>1,716.9</b>	<b>1,716.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	410.9	410.9	410.9
1007 Inter-Agency Receipts	1,306.0	1,306.0	1,306.0
<b>Funding Totals</b>	<b>1,716.9</b>	<b>1,716.9</b>	<b>1,716.9</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
None.		0.0	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
Interagency Receipts	51015	1,306.0	1,306.0	1,306.0	1,306.0	1,306.0
<b>Restricted Total</b>		<b>1,306.0</b>	<b>1,306.0</b>	<b>1,306.0</b>	<b>1,306.0</b>	<b>1,306.0</b>
<b>Total Estimated Revenues</b>		<b>1,306.0</b>	<b>1,306.0</b>	<b>1,306.0</b>	<b>1,306.0</b>	<b>1,306.0</b>

**Human Services Community Matching Grant**  
**Proposed Changes in Levels of Service for FY2002**

None

**Summary of Component Budget Changes**  
**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	410.9	0.0	1,306.0	1,716.9
<b>FY2002 Governor</b>	410.9	0.0	1,306.0	1,716.9