

State of Alaska FY2002 Governor's Operating Budget

Department of Health and Social Services
Women, Infants and Children
Component

Component: Women, Infants and Children

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Component Mission

To improve the quality of life for pregnant women, children and families and decrease health care costs by furthering nutrition education, promoting access to nutritious foods and improving access to nutrition services as an integral part of health care services.

Component Services Provided

Pregnant, postpartum, and breastfeeding women, infants and children are screened for income and health and/or nutritional risk; if criteria are met, they are certified for the WIC program. Participants receive nutrition education, referrals, and food warrants that may be used at any state-approved WIC vendor for specific food items that will improve their health and nutritional status.

Certification periods are normally six months, but infants are certified for one year, and pregnant women are certified for the duration of their pregnancy.

Component Goals and Strategies

Prevention of prenatal and childhood morbidity related to nutritional problems through the provision of specific nutritious food and nutrition education for low-income, nutritionally-at-risk pregnant, postpartum and breastfeeding women, infants and children up to 5 years of age.

Key Component Issues for FY2001 – 2002

To maintain the infrastructure to handle the caseload up to 29,000 individuals/month.

To ensure that the MIS system continues to perform properly.

Major Component Accomplishments for FY2000

Implementation of a new MIS computer system to all of the WIC agencies which can print warrants and reconcile them on site.

Providing nutritional services and education to over 25,000 individuals/month.

Implemented an Anemia Task Force to address the high prevalence of iron deficiency anemia in children who live in the Y-K delta.

Statutory and Regulatory Authority

AS 18.05.010-070
AS 44.29.020
7ACC 78.010-320

Administration of Public Health and Related Laws
Department of Health & Social Services
Grant Programs

Women, Infants and Children
Component Financial Summary

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Contractual	205.4	0.0	0.0
74000 Supplies	14,204.4	15,947.0	15,947.0
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	4,634.3	4,595.2	4,595.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	19,044.1	20,542.2	20,542.2
Funding Sources:			
1002 Federal Receipts	16,111.6	16,842.2	16,842.2
1108 Statutory Designated Program Receipts	2,932.5	3,700.0	3,700.0
Funding Totals	19,044.1	20,542.2	20,542.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
Unrestricted Revenues						
None.		0.0	0.0	0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0	0.0	0.0
Restricted Revenues						
Federal Receipts	51010	16,111.6	16,842.2	16,842.2	16,842.2	16,842.2
Statutory Designated Program Receipts	51063	2,932.5	3,700.0	3,700.0	3,700.0	3,700.0
Restricted Total		19,044.1	20,542.2	20,542.2	20,542.2	20,542.2
Total Estimated Revenues		19,044.1	20,542.2	20,542.2	20,542.2	20,542.2

Women, Infants and Children

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2001 Authorized	0.0	16,842.2	3,700.0	20,542.2
FY2002 Governor	0.0	16,842.2	3,700.0	20,542.2