

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Wildwood Correctional Center  
Component

## **Component: Wildwood Correctional Center**

**Contact: Allen J. Cooper, Director of Institutions**

**Tel:** (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen\_cooper@correct.state.ak.us

### **Component Mission**

To protect the public in Kenai and the surrounding region by incarcerating male and female, sentenced and unsentenced adult felons and misdemeanants and providing prisoners with the opportunity to participate in a variety of education, treatment, and life skills programs that assist the offender in reintegrating into society.

### **Component Services Provided**

The Wildwood Correctional Center Complex consists of two separate facilities on the same compound: a 255 bed, medium/minimum custody facility for adult male sentenced offenders, and a 113 bed pre-trial facility for adult male and female who have not yet been sentenced.

Wildwood Correctional Center houses prisoners designated to this state institution and provides the basic needs of food, clothing, security needs. Medical, dental, and mental health services are provided by departmental and contract staff. Law library, educational, religious, life skills, and behavioral modification programs are also provided by departmental staff or by vendors. Correctional officers provide 24-hour security and deliver other basic services. Administrative staff provide ancillary services to support the effective management of the facility. All this is accomplished in a secure manner to protect the prisoners, staff, and general public.

### **Component Goals and Strategies**

- Ensure the safety and security of the prisoner population, correctional staff, and the public.
- Provide meaningful work opportunities to serve the dual purposes of, first, instilling good work habits and the sense of personal responsibility a prisoner needs to be successful in the community and, second, performing a necessary service for the institution.
- Implement procedures that improve the exchange of ideas and information at all levels of personnel.
- Provide program opportunities to prisoners who desire to change or modify their behavior.
- Reduce the number of prisoner grievances by appropriately training and educating correctional staff regarding the requisite statutes, regulations, and departmental policies and procedures.
- Optimize the use of community-based housing and alternative supervision programs, using the classification and assessment system in accordance with the Department's direction.
- Identify and implement local community work projects that can be accomplished within the confines of the institution.

### **Key Component Issues for FY2001 – 2002**

Wildwood Correctional Center faces the same challenge as all other state corrections facilities: it must meet operational expectations while remaining within budget. Most essential operations are accomplished in an efficient and effective manner at this facility. Areas of concern however, are:

- Staff must receive adequate training on the new computerized offender management information system (MIS) to assure competency in the entry, retrieval, and manipulation of data.
- The continuing deterioration of the facility and the backlog of deferred maintenance is negatively impacting the daily operations.
- The Residential Substance Abuse Treatment (RSAT) program, which commenced in October 2000, will require considerable attention throughout the coming year in order to maximize the program's overall effectiveness.

- Maintaining the flow of sentenced prisoners to other facilities, such as the private prison in Arizona, and to less expensive beds in halfway houses, and doing this with an emphasis on public safety.
- This facility has applied for accreditation with the American Correctional Association (ACA), which offers the opportunity to evaluate its operations against national standards, remedy deficiencies, and improve the quality of its programs and services. Benefits of participation include improved management, a defense against lawsuits through documentation and the demonstration of a "good faith" effort to improve conditions of confinement, increased accountability, and the establishment of measurable criteria for upgrading programs, personnel, and physical plants.
- Replacement of the original security control systems - actively designing this process.

### **Major Component Accomplishments for FY2000**

- Staff at Wildwood have continued to spend a significant amount of time facilitating the transition to, and implementation of, the prisoner telephone systems at other state correctional institutions statewide. Staff work with the Directors Office, Alaska Regulatory Commission, and the contract vendor in both planning and installation of the new system, handling questions and concerns from the public, working out schedules and assisting these institutions in the system operations.
- WCC opened a Residential Substance Abuse Treatment (RSAT) Program in October, 2000 utilizing Federal and MHTA funding. In-depth preparation for the program began in April. This "therapeutic community" houses 42 prisoners who participate in a six to twelve month extremely intensive treatment program. Typically, the clients in this type of program have failed at lesser treatment modalities repeatedly, have serious addiction issues, and often have a very high recidivism rate. WCC is pleased to be starting such a program for sentenced male offenders who have been enthusiastic about the program. The RSAT program was filled to capacity almost immediately and currently has participants waitlisted for almost every bed.
- The dramatically increased pace of placing more qualified prisoners into either out-of-state hard beds or community supervision programs has had a significant impact on the staff responsibility for screening these prisoners individually. In the past Wildwood often housed prisoners for three to four years. Now the average length of stay per prisoner is only slightly over three months. One of the most significant accomplishments has been keeping abreast of the increased demand for placing offenders in less restrictive, less expensive housing environments
- Held two potlatches, hosting in excess of 75 individual outside speakers, Native Elders, Native dance group members and guests at each event.
- Completed necessary space modifications to expand needed programming and medical services in the pretrial facility.
- Increased population capacity of sentenced institution by 25 prisoners by triple-bunking.

### **Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Wildwood Correctional Center**  
**Component Financial Summary**

All dollars in thousands

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	6,231.8	6,503.8	6,476.4
72000 Travel	80.1	57.0	57.0
73000 Contractual	558.3	638.2	638.2
74000 Supplies	979.9	867.0	867.0
75000 Equipment	2.2	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	178.7	186.0	186.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>8,031.0</b>	<b>8,252.0</b>	<b>8,224.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	8,030.9	8,236.4	8,209.0
1005 General Fund/Program Receipts	0.1	15.6	0.0
1108 Statutory Designated Program Receipts	0.0	0.0	15.6
<b>Funding Totals</b>	<b>8,031.0</b>	<b>8,252.0</b>	<b>8,224.6</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2000 Actuals	FY2001 Authorized	FY2001 Cash Estimate	FY2002 Governor	FY2003 Forecast
<b>Unrestricted Revenues</b>						
Unrestricted Fund	68515	1.9	0.0	0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>1.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>						
General Fund Program Receipts	51060	0.1	15.6	15.6	0.0	0.0
Statutory Designated Program Receipts	51063	0.0	0.0	0.0	15.6	15.6
<b>Restricted Total</b>		<b>0.1</b>	<b>15.6</b>	<b>15.6</b>	<b>15.6</b>	<b>15.6</b>
<b>Total Estimated Revenues</b>		<b>2.0</b>	<b>15.6</b>	<b>15.6</b>	<b>15.6</b>	<b>15.6</b>

**Wildwood Correctional Center**

**Proposed Changes in Levels of Service for FY2002**

- General Fund Program Receipt authorization will be replaced with Statutory Designated Program Receipts for Municipal Manday Billings.

**Summary of Component Budget Changes**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>8,252.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,252.0</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer auth to fund restored/transfer positions ADN 20-1-0007	-50.0	0.0	0.0	-50.0
-FY 2002 Fund source change (GF/PR to Designated PR)	-15.6	0.0	15.6	0.0
-Year 2 Labor Costs - Net Change from FY2001	22.6	0.0	0.0	22.6
<b>FY2002 Governor</b>	<b>8,209.0</b>	<b>0.0</b>	<b>15.6</b>	<b>8,224.6</b>

**Wildwood Correctional Center****Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	103	103	Annual Salaries	4,590,489
Part-time	0	0	COLA	105,700
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	1,760,017
			<i>Less 5.53% Vacancy Factor</i>	<i>(357,006)</i>
			Lump Sum Premium Pay	377,200
<b>Totals</b>	<b>103</b>	<b>103</b>	<b>Total Personal Services</b>	<b>6,476,400</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	0	0	0	1	1
Administrative Clerk I	0	0	0	1	1
Administrative Clerk II	0	0	0	3	3
Administrative Clerk III	0	0	0	2	2
Administrative Manager II	0	0	0	1	1
Adult Probation Off II	0	0	0	5	5
Adult Probation Off III	0	0	0	1	1
Asst Correctional Supt	0	0	0	2	2
Correctional Officer I	0	0	0	3	3
Correctional Officer II	0	0	0	57	57
Correctional Officer III	0	0	0	11	11
Correctional Supt II	0	0	0	1	1
Ed Coordinator (Cor)	0	0	0	2	2
Food Service Lead	0	0	0	4	4
Food Service Supervisor	0	0	0	1	1
Maint Gen Foreman	0	0	0	1	1
Maint Gen Journey	0	0	0	3	3
Maint Spec Bfc Foreman	0	0	0	1	1
Maint Spec Etrician Journey II	0	0	0	1	1
Maint Spec Plumb Jrny II	0	0	0	1	1
Procurement Spec I	0	0	0	1	1
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>103</b>