

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Corrections  
Parole Board  
Component

## **Component: Parole Board**

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## **Component Mission**

The mission of the Parole Board is to administer the release of eligible correctional inmates while providing for public safety and for the successful integration of parolees into the community. (SLA 2000 Chapter 126)

## **Component Services Provided**

The Parole Board conducts discretionary parole release hearings, preliminary revocation and rescission hearings, final revocation hearings, sets conditions of release on all parolees, considers appeals and requests for reconsideration, holds special medical parole hearings, and issues parole arrest warrants and subpoenas. The staff trains parole officers and new Board members, advises the Board and the department's parole officers on matters related to the parole and supervision of prisoners, monitors mandatory release parole conditions, conducts executive clemency investigations for the Governor, and assures the legal conduct of the Board's responsibilities.

## **Component Goals and Strategies**

The goals and strategy of the Parole Board are:

- To conduct parole release and parole revocation hearings on mandatory and discretionary parolees as required by state statute.
- To protect the public by focusing on risk and by making careful, just, and equitable decisions.
- To use the department and community resources as a bridge to help parolees become contributing members of society.
- To set realistic parole conditions and to return to prison those who show they will not be law-abiding.
- To complete thorough investigations on executive clemency applicants for the Governor.

## **Key Component Issues for FY2001 – 2002**

- Increased number of parolees and hearings requires almost full-time commitment for Board members, and also results in workload escalation for support staff.
- Requirement for continuing education and research on recidivism factors.
- Limited treatment options, especially in rural Alaska, impacts parole decisions of the Board.

## **Major Component Accomplishments for FY2000**

- Conducted increased number of hearings while maintaining integrity of the decision-making process and protection of the public.
- Developed training materials for Parole Officers, and provided direct training that has resulted in consistency statewide in procedures relating to Parole Board hearings and equity for all parolees.
- Granting of parole to incarcerated inmates has assisted in reducing prison populations.
- Assisted in rehabilitation of parolees through the parole conditions process and providing access to treatment and education programs as needed.
- By strictly adhering to statutory and regulatory requirements, the Board has maintained integrity of its decisions and limited the potential legal and fiscal liabilities for the state.

### **Statutory and Regulatory Authority**

- 1) Constitution (Article 3, Section 21)
- 2) Probation, Prisons and Prisoners (AS 33)
- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health and Safety (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

**Parole Board**  
**Component Financial Summary**

*All dollars in thousands*

	FY2000 Actuals	FY2001 Authorized	FY2002 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	294.9	319.5	323.3
72000 Travel	102.4	66.4	66.4
73000 Contractual	151.6	99.0	99.0
74000 Supplies	9.1	4.7	4.7
75000 Equipment	0.0	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>558.0</b>	<b>489.6</b>	<b>493.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	558.0	489.6	493.4
<b>Funding Totals</b>	<b>558.0</b>	<b>489.6</b>	<b>493.4</b>

## Parole Board

## Proposed Changes in Levels of Service for FY2002

No service changes.

**Summary of Component Budget Changes  
From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	489.6	0.0	0.0	489.6
<b>Adjustments which will continue current level of service:</b>				
-Year 2 Labor Costs - Net Change from FY2001	3.8	0.0	0.0	3.8
<b>FY2002 Governor</b>	493.4	0.0	0.0	493.4

## Parole Board

## Personal Services Information

Authorized Positions			Personal Services Costs	
	FY2001 Authorized	FY2002 Governor		
Full-time	5	5	Annual Salaries	245,697
Part-time	0	0	COLA	3,874
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	90,537
			<i>Less 4.94% Vacancy Factor</i>	(16,808)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>323,300</b>

## Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Clerk III	0	0	1	0	1
Adult Probation Off III	0	0	1	0	1
Adult Probation Off IV	1	0	0	0	1
Exec Dir AK Bd Parole	0	0	1	0	1
Secretary	0	0	1	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>5</b>