

State of Alaska
FY2002 Governor's Operating Budget

Department of Corrections
Alternative Institutional Housing
BRU/Component

Component: Alternative Institutional Housing

Contact: Allen J. Cooper, Director of Institutions

Tel: (907) 269-7409 **Fax:** (907) 269-7420 **E-mail:** allen_cooper@correct.state.ak.us

Component Mission

To provide alternative housing and services within the secure perimeter of specified existing facilities.

Component Services Provided

As designated in the Department's long-term population management plan, tents are utilized to provide alternative housing within certain secure institutions during the summer months. This provides a viable means of confining those designated as lower risk prisoners, while preserving more secure beds for violent offenders.

Component Goals and Strategies

- Place low-risk prisoners in the alternative housing located on institutional grounds and thus free up secure institutional beds as needed to maintain the population of affected facilities below their maximum capacity.

Key Component Issues for FY2001 – 2002

- Provide bed capacity to address the fluctuations in prisoner population during the summer months.

Major Component Accomplishments for FY2000

- Maximized the placement of low-risk prisoners in alternative housing (tents) on institutional grounds.
- Maintained the facilities prisoner populations below their court-mandated emergency capacities by using tents.
- Saved transportation costs of moving prisoners between institutions to keep each institution below its prescribed emergency capacity.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

**Alternative Institutional Housing
Component Financial Summary**

All dollars in thousands

| | FY2000 Actuals | FY2001 Authorized | FY2002 Governor |
|--------------------------------|-----------------------|--------------------------|------------------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 158.2 | 0.0 | 0.0 |
| 72000 Travel | 0.0 | 0.0 | 0.0 |
| 73000 Contractual | 41.8 | 170.0 | 170.0 |
| 74000 Supplies | 0.0 | 0.0 | 0.0 |
| 75000 Equipment | 0.0 | 0.0 | 0.0 |
| 76000 Land/Buildings | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Claims | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 200.0 | 170.0 | 170.0 |
| Funding Sources: | | | |
| 1004 General Fund Receipts | 200.0 | 170.0 | 170.0 |
| Funding Totals | 200.0 | 170.0 | 170.0 |

Alternative Institutional Housing

Proposed Changes in Levels of Service for FY2002

No service changes.

Summary of Component Budget Changes

From FY2001 Authorized to FY2002 Governor

All dollars in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--------------------------|----------------------|----------------------|--------------------|--------------------|
| FY2001 Authorized | 170.0 | 0.0 | 0.0 | 170.0 |
| FY2002 Governor | 170.0 | 0.0 | 0.0 | 170.0 |