

# **State of Alaska FY2002 Governor's Operating Budget**

Department of Administration  
Legal and Advocacy Services  
Budget Request Unit

## **Legal and Advocacy Services Budget Request Unit**

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### **BRU Mission**

Please see Public Defender and Office of Public Advocacy components.

### **BRU Services Provided**

Please see Public Defender and Office of Public Advocacy components.

### **BRU Goals and Strategies**

Please see Public Defender and Office of Public Advocacy components.

### **Key BRU Issues for FY2001 – 2002**

Please see Public Defender and Office of Public Advocacy components.

### **Major BRU Accomplishments for FY2000**

Please see Public Defender and Office of Public Advocacy components.

**Legal and Advocacy Services  
BRU Financial Summary by Component**

*All dollars in thousands*

	FY2000 Actuals				FY2001 Authorized				FY2002 Governor			
	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds	General Funds	Federal Funds	Other Funds	Total Funds
<b>Formula Expenditures</b> None.												
<b>Non-Formula Expenditures</b>												
Office of Public Advocacy	8,883.5	50.0	1,024.8	9,958.3	8,964.7	51.2	704.6	9,720.5	9,827.4	51.2	749.5	10,628.1
Public Defender Agency	9,428.0	0.0	616.5	10,044.5	9,578.0	0.0	592.2	10,170.2	11,013.9	0.0	497.8	11,511.7
<b>Totals</b>	<b>18,311.5</b>	<b>50.0</b>	<b>1,641.3</b>	<b>20,002.8</b>	<b>18,542.7</b>	<b>51.2</b>	<b>1,296.8</b>	<b>19,890.7</b>	<b>20,841.3</b>	<b>51.2</b>	<b>1,247.3</b>	<b>22,139.8</b>

**Legal and Advocacy Services**

**Proposed Changes in Levels of Service for FY2002**

Please see Public Defender and Office of Public Advocacy components.

**Legal and Advocacy Services**

**Summary of BRU Budget Changes by Component**

**From FY2001 Authorized to FY2002 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2001 Authorized</b>	<b>18,542.7</b>	<b>51.2</b>	<b>1,296.8</b>	<b>19,890.7</b>
<b>Adjustments which will continue current level of service:</b>				
-Office of Public Advocacy	12.7	0.0	-55.1	-42.4
-Public Defender Agency	144.5	0.0	-94.4	50.1
<b>Proposed budget increases:</b>				
-Office of Public Advocacy	850.0	0.0	100.0	950.0
-Public Defender Agency	1,291.4	0.0	0.0	1,291.4
<b>FY2002 Governor</b>	<b>20,841.3</b>	<b>51.2</b>	<b>1,247.3</b>	<b>22,139.8</b>