

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------|----------------|----------------------------|----------------------|
| Akiok (HD 6) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34226 | AL | Akiok Landfill and Water Quality Protection Master Plan | | | 50,000 |
| | | | 1002 Fed Rcpts | 37,500 | |
| | | | 1139 AHFC Div | 12,500 | |
| | | | | 1139 AHFC Div: | 12,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 37,500 |
| | | | | Other Total: | 12,500 |
| | | | | Community Total: | 50,000 |
| Akiachak (HD 39) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34675 | AL | Akiachak: Sanitation Road Resurfacing | | | 1,450,000 |
| | | | 1002 Fed Rcpts | 1,450,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,450,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 1,450,000 |
| Akiak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34251 | AL | Akiak Lagoon Completion and Gravity Sewer Main Construction | | | 1,920,000 |
| | | | 1002 Fed Rcpts | 1,440,000 | |

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| Akiak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34251 | AL | Akiak Lagoon Completion and Gravity Sewer Main Construction | | | 1,920,000 |
| | | | 1139 AHFC Div | 480,000 | |
| | | | | 1139 AHFC Div: | 480,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,440,000 |
| | | | | Other Total: | 480,000 |
| | | | | Community Total: | 1,920,000 |
| Akutan (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34816 | AL | Akutan: Airport Master Plan | | | 1,200,000 |
| | | | 1002 Fed Rcpts | 1,200,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34290 | AP | Akutan Underground Pipeline Replacement, Phase 2 | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,200,000 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 1,225,000 |

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| Alakanuk (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34258 | AL | Alakanuk Water and Sewer Expansion | | | 530,000 |
| | | | 1002 Fed Rcpts | 397,500 | |
| | | | 1139 AHFC Div | 132,500 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34327 | AP | Alakanuk Purchase Refuse Pick Up Truck | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | 1139 AHFC Div: | | 132,500 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 397,500 |
| | | | Other Total: | | 157,500 |
| | | | Community Total: | | 555,000 |
| Aleknagik (HD 39) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34328 | AP | Aleknagik North Shore Sludge Lagoon and Landfill Relocation and Road Construction | | | 25,548 |
| | | | 1087 Muni Match | 25,548 | |
| | | | 1139 AHFC Div: | | 0 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 0 |
| | | | Other Total: | | 25,548 |
| | | | Community Total: | | 25,548 |

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| Aleutians East Borough (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34291 | AP | Aleutians East Borough Nelson Lagoon Community Center Building Construction | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Allakaket (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34227 | AL | Allakaket Sanitation Facilities Improvement Plan | | | 160,000 |
| | | | 1002 Fed Rcpts | 120,000 | |
| | | | 1139 AHFC Div | 40,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34444 | AP | Allakaket City Van Purchase | | | 25,275 |
| | | | 1087 Muni Match | 25,275 | |
| | | | | 1139 AHFC Div: | 40,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 120,000 |
| | | | | Other Total: | 65,275 |
| | | | | Community Total: | 185,275 |

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|-----------------------------------------------------------|--------------|----------------------------------------|-----------------|----------------------------|----------------------|
| Ambler (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34259 | AL | Ambler Water Treatment Plant Phase 2 | | | 1,850,000 |
| | | | 1002 Fed Rcpts | 1,387,500 | |
| | | | 1139 AHFC Div | 462,500 | |
| Department of Transportation and Public Facilities | | | | | |
| 34541 | AL | Ambler: Sewage Lagoon Road | | | 670,000 |
| | | | 1002 Fed Rcpts | 670,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34394 | AP | Ambler Community Facilities Renovation | | | 25,064 |
| | | | 1087 Muni Match | 25,064 | |
| | | | | 1139 AHFC Div: | 462,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,057,500 |
| | | | | Other Total: | 487,564 |
| | | | | Community Total: | 2,545,064 |

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|-----------------------------------------------------------|--------------|-------------------------------------------------------|----------------|----------------------------|----------------------|
| Amchitka (HD 40) | | | | | |
| Department of Environmental Conservation | | | | | |
| 33987 | AP | Amchitka Workers Health Assessment Project | | | 2,340,000 |
| | | | 1002 Fed Rcpts | 2,340,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,340,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 2,340,000 |
| Anchor Point (HD 7) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34250 | AL | Anchor Point Water System Expansion Project | | | 350,000 |
| | | | 1002 Fed Rcpts | 262,500 | |
| | | | 1139 AHFC Div | 87,500 | |
| Department of Transportation and Public Facilities | | | | | |
| 34674 | AL | Sterling Highway: Milepost 161.4 - Erosion Protection | | | 350,000 |
| | | | 1002 Fed Rcpts | 350,000 | |
| | | | | 1139 AHFC Div: | 87,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 612,500 |
| | | | | Other Total: | 87,500 |
| | | | | Community Total: | 700,000 |

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| Anchorage (Lake Otis, Tudor) (HD 19) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34860 | AL | Anchorage: Campbell Creek Trail Connection | | | 3,400,000 |
| | | | 1002 Fed Rcpts | 3,400,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,400,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 3,400,000 |
| Anchorage Areawide (HD 10-26) | | | | | |
| Department of Administration | | | | | |
| 34770 | AP | Pioneers' Homes Alzheimer's Disease and Related Disabilities Modifications | | | 250,000 |
| | | | 1092 MHTAAR | 250,000 | |
| Department of Environmental Conservation | | | | | |
| 34285 | AL | Anchorage Water, Wastewater and Water Quality Projects | | | 2,750,000 |
| | | | 1139 AHFC Div | 2,750,000 | |
| Department of Health and Social Services | | | | | |
| AMD 34884 | AP | Alaska Psychiatric Institute Replacement | | | 36,550,000 |
| | | | 1163 COPs | 36,550,000 | |
| 33682 | AP | Alaska Psychiatric Institute Stop-Gap Repairs | | | 379,500 |
| | | | 1037 GF/MH | 379,500 | |
| AMD 34041 | AP | MH Urban Transition Housing Facility | | | 200,000 |
| | | | 1092 MHTAAR | 200,000 | |

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| Anchorage Areawide (HD 10-26) | | | | | | |
| Department of Military and Veterans Affairs | | | | | | |
| 34506 | AP | Emergency Communications: Rescue Coordination Equipment Replacement | | | | 106,700 |
| | | | 1004 | Gen Fund | 106,700 | |
| 34767 | AP | Alaska Veterans' Housing and Health Needs Survey | | | | 200,000 |
| | | | 1004 | Gen Fund | 200,000 | |
| Department of Public Safety | | | | | | |
| 33968 | AP | Crime Lab Improvement Program | | | | 1,459,600 |
| | | | 1002 | Fed Rcpts | 1,250,000 | |
| | | | 1003 | G/F Match | 209,600 | |
| Department of Revenue | | | | | | |
| 32515 | AP | AHFC Chugach View Renovation - Phase 2 (Anchorage Senior Units) | | | | 4,697,000 |
| | | | 1002 | Fed Rcpts | 2,000,000 | |
| | | | 1139 | AHFC Div | 2,697,000 | |
| Department of Transportation and Public Facilities | | | | | | |
| 34619 | AL | Lake Hood: General Aviation Parking and Taxiway Relocation | | | | 3,186,000 |
| | | | 1002 | Fed Rcpts | 2,700,000 | |
| | | | 1112 | IntAptCons | 486,000 | |
| 34620 | AL | Lake Hood: Lake Dredging and Bank Stabilization | | | | 1,270,000 |
| | | | 1002 | Fed Rcpts | 1,150,000 | |
| | | | 1112 | IntAptCons | 120,000 | |
| 34605 | AL | Ted Stevens Anchorage International Airport: Advanced Project/Parking Design Study | | | | 6,316,000 |
| | | | 1112 | IntAptCons | 6,316,000 | |
| 34597 | AL | Ted Stevens Anchorage International Airport: Airfield Electrical and Lighting Rehabilitation and Upgrades | | | | 2,237,000 |
| | | | 1002 | Fed Rcpts | 1,950,000 | |
| | | | 1112 | IntAptCons | 287,000 | |
| 34596 | AL | Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance | | | | 15,524,000 |
| | | | 1002 | Fed Rcpts | 10,700,000 | |

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| Anchorage Areawide (HD 10-26) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34596 | AL | Ted Stevens Anchorage International Airport: Airfield Pavement Maintenance | | | 15,524,000 |
| | | | 1112 IntAptCons | 4,824,000 | |
| 34598 | AL | Ted Stevens Anchorage International Airport: Airfield Safety and Blast Protection | | | 4,868,000 |
| | | | 1002 Fed Rcpts | 4,600,000 | |
| | | | 1112 IntAptCons | 268,000 | |
| AMD 34612 | AL | Ted Stevens Anchorage International Airport: Annual Improvements | | | 2,632,000 |
| | | | 1027 Int Airprt | 2,632,000 | |
| 33897 | AL | Ted Stevens Anchorage International Airport: Communication Equipment and System Relocation | | | 5,515,000 |
| | | | 1112 IntAptCons | 5,515,000 | |
| 34613 | AL | Ted Stevens Anchorage International Airport: Deicing System | | | 2,631,000 |
| | | | 1002 Fed Rcpts | 2,300,000 | |
| | | | 1112 IntAptCons | 331,000 | |
| 34601 | AL | Ted Stevens Anchorage International Airport: Energy and Terminal Systems Upgrades | | | 1,905,000 |
| | | | 1112 IntAptCons | 1,905,000 | |
| AMD 34603 | AL | Ted Stevens Anchorage International Airport: Environmental Compliance and Cleanup | | | 12,762,000 |
| | | | 1027 Int Airprt | 5,800,000 | |
| | | | 1112 IntAptCons | 6,962,000 | |
| 34609 | AL | Ted Stevens Anchorage International Airport: Equipment | | | 4,999,000 |
| | | | 1112 IntAptCons | 4,999,000 | |
| 34595 | AL | Ted Stevens Anchorage International Airport: Field Maintenance Facility | | | 32,000,000 |
| | | | 1002 Fed Rcpts | 2,600,000 | |
| | | | 1112 IntAptCons | 29,400,000 | |
| 33898 | AL | Ted Stevens Anchorage International Airport: Information Technology Systems | | | 1,053,000 |
| | | | 1112 IntAptCons | 1,053,000 | |

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| Anchorage Areawide (HD 10-26) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34611 | AL | Ted Stevens Anchorage International Airport: Land Acquisition and Mitigation | | | 3,289,000 |
| | | | 1002 Fed Rcpts | 2,000,000 | |
| | | | 1112 IntAptCons | 1,289,000 | |
| 34614 | AL | Ted Stevens Anchorage International Airport: Master Plan | | | 2,496,000 |
| | | | 1002 Fed Rcpts | 2,000,000 | |
| | | | 1112 IntAptCons | 496,000 | |
| 34608 | AL | Ted Stevens Anchorage International Airport: Noise Abatement Program Implementation | | | 5,262,000 |
| | | | 1002 Fed Rcpts | 4,750,000 | |
| | | | 1112 IntAptCons | 512,000 | |
| 34600 | AL | Ted Stevens Anchorage International Airport: North Terminal Waterline Replacement | | | 4,902,000 |
| | | | 1112 IntAptCons | 4,902,000 | |
| 34617 | AL | Ted Stevens Anchorage International Airport: Old International Airport Road Upgrade | | | 998,000 |
| | | | 1112 IntAptCons | 998,000 | |
| 34610 | AL | Ted Stevens Anchorage International Airport: Roads, Utilities & Grounds Construction and Upgrades | | | 4,539,000 |
| | | | 1112 IntAptCons | 4,539,000 | |
| 34615 | AL | Ted Stevens Anchorage International Airport: Security, Safety, and Access Control Improvements | | | 1,249,000 |
| | | | 1002 Fed Rcpts | 750,000 | |
| | | | 1112 IntAptCons | 499,000 | |
| 34602 | AL | Ted Stevens Anchorage International Airport: Security, Safety, Emergency Access Control and Communication Center | | | 14,500,000 |
| | | | 1002 Fed Rcpts | 4,500,000 | |
| | | | 1112 IntAptCons | 10,000,000 | |
| 34604 | AL | Ted Stevens Anchorage International Airport: Site Development Preparation | | | 7,354,000 |
| | | | 1112 IntAptCons | 7,354,000 | |
| 34606 | AL | Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements | | | 6,075,000 |
| | | | 1002 Fed Rcpts | 5,500,000 | |

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| Anchorage Areawide (HD 10-26) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34606 | AL | Ted Stevens Anchorage International Airport: Taxiway and Runway Improvements | | | | 6,075,000 |
| | | | 1112 | IntAptCons | 575,000 | |
| 34599 | AL | Ted Stevens Anchorage International Airport: Terminal Rehabilitation | | | | 14,538,000 |
| | | | 1112 | IntAptCons | 14,538,000 | |
| AMD 34618 | AL | Ted Stevens Anchorage International Airport: Terminal Relocations | | | | 5,000,000 |
| | | | 1027 | Int Airprt | 5,000,000 | |
| 34707 | AL | Anchorage: Air Quality Awareness Public Education Campaign | | | | 130,000 |
| | | | 1002 | Fed Rcpts | 130,000 | |
| 34703 | AL | Anchorage: Automated Operating System for People Mover | | | | 2,200,000 |
| | | | 1002 | Fed Rcpts | 2,200,000 | |
| AMD 34862 | AL | Anchorage: CMAQ - Bicycle and Pedestrian Safety Campaign | | | | 115,000 |
| | | | 1002 | Fed Rcpts | 115,000 | |
| AMD 34861 | AL | Anchorage: CMAQ - School District Compressed Natural Gas Busses | | | | 35,000 |
| | | | 1002 | Fed Rcpts | 35,000 | |
| 34716 | AL | Anchorage: C Street Reconstruction Phase 2 - International Airport Road to Dimond Boulevard | | | | 4,000,000 |
| | | | 1002 | Fed Rcpts | 4,000,000 | |
| 34715 | AL | Anchorage: Dowling Road Reconstruction - Lake Otis Parkway. to Old Seward Highway: | | | | 4,325,000 |
| | | | 1002 | Fed Rcpts | 4,325,000 | |
| AMD 34718 | AL | Anchorage: Highway Safety Improvement Projects (HSIP) | | | | 560,000 |
| | | | 1002 | Fed Rcpts | 560,000 | |
| 34720 | AL | Anchorage: Huffman Road Intersection Improvements | | | | 1,300,000 |
| | | | 1002 | Fed Rcpts | 1,300,000 | |
| 34706 | AL | Anchorage: Inspection and Monitoring Evader Sticker Program | | | | 500,000 |
| | | | 1002 | Fed Rcpts | 500,000 | |

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| Anchorage Areawide (HD 10-26) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34664 | AL | Anchorage: National Highway System Intersection Improvements | | | 3,000,000 |
| | | | 1002 Fed Rcpts | 3,000,000 | |
| 34717 | AL | Anchorage: Old Glenn Highway Rehabilitation - Artillery Road to North Eagle River Exit | | | 3,375,000 |
| | | | 1002 Fed Rcpts | 3,375,000 | |
| 34710 | AL | Anchorage: Oxygen Sensor Replacement Program | | | 137,000 |
| | | | 1002 Fed Rcpts | 137,000 | |
| 34719 | AL | Anchorage: Pavement Replacement Program | | | 400,000 |
| | | | 1002 Fed Rcpts | 400,000 | |
| 34713 | AL | Anchorage: Pedestrian Safety and Accessibility Improvements | | | 450,000 |
| | | | 1002 Fed Rcpts | 450,000 | |
| 34709 | AL | Anchorage: Private Sector Block Heater Incentive Program | | | 275,000 |
| | | | 1002 Fed Rcpts | 275,000 | |
| 34705 | AL | Anchorage: Purchase of Regenerative Air Street Sweepers for Municipality of Anchorage | | | 365,000 |
| | | | 1002 Fed Rcpts | 365,000 | |
| 34702 | AL | Anchorage: Ridesharing and Transit Marketing | | | 510,000 |
| | | | 1002 Fed Rcpts | 510,000 | |
| 34711 | AL | Anchorage: Transportation Research Household Survey | | | 137,000 |
| | | | 1002 Fed Rcpts | 137,000 | |
| 34712 | AL | Anchorage: Transit Route Analysis | | | 160,000 |
| | | | 1002 Fed Rcpts | 160,000 | |
| 34704 | AL | Anchorage: Youth Employment Program for Transit Stop and Trail Accessibility | | | 50,000 |
| | | | 1002 Fed Rcpts | 50,000 | |

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| Anchorage Areawide (HD 10-26) | | | | | | |
| University of Alaska | | | | | | |
| 34516 | AP | University of Alaska Small Business Development Center | | | | 450,000 |
| | | | 1004 | Gen Fund | 450,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| AMD 34292 | AP | Anchorage 2001 Major Facility Upgrade Projects | | | | 1,250,000 |
| | | | 1087 | Muni Match | 1,250,000 | |
| AMD 34299 | AP | Anchorage Americans Disabilities Act: Improvements to Parks and Recreation Facilities | | | | 43,035 |
| | | | 1087 | Muni Match | 43,035 | |
| AMD 34293 | AP | Anchorage Eagle River/Chugiak Road and Drainage Rehabilitation | | | | 350,000 |
| | | | 1087 | Muni Match | 350,000 | |
| AMD 34294 | AP | Anchorage Girdwood Road Service Area (RSA) - Road and Drainage System Rehabilitation | | | | 70,000 |
| | | | 1087 | Muni Match | 70,000 | |
| AMD 34295 | AP | Anchorage Elmore Road Upgrade - Huffman Road to Dearmoun Road | | | | 700,000 |
| | | | 1087 | Muni Match | 700,000 | |
| AMD 34297 | AP | Anchorage Fire Department and Emergency Medical Services Communications Upgrade | | | | 350,000 |
| | | | 1087 | Muni Match | 350,000 | |
| AMD 34296 | AP | Anchorage Renovation of Existing Fire Facilities | | | | 1,000,000 |
| | | | 1087 | Muni Match | 1,000,000 | |

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| Anchorage Areawide (HD 10-26) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| AMD 34298 | AP | Anchorage Alaska Center for the Performing Arts Rehearsal Hall Construction and Design | | | 525,000 |
| | | | 1087 Muni Match | 525,000 | |
| | | | | 1139 AHFC Div: | 5,447,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 209,600 |
| | | | | General Fund Total: | 1,345,800 |
| | | | | Federal Total: | 70,774,000 |
| | | | | Other Total: | 168,335,035 |
| | | | | Community Total: | 240,454,835 |
| Anderson (HD 34) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34395 | AP | Anderson Road Resurfacing Phase 3 | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------|-----------------|----------------------------|----------------------|
| Angoon (HD 5) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34818 | AL | Angoon: Airport Master Plan | | | 500,000 |
| | | | 1002 Fed Rcpts | 500,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 500,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 500,000 |
| Aniak (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34329 | AP | Aniak Purchase of Sewer Pump and Controls | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Annette (HD 1) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34214 | AL | Annette Island Sanitation Improvement Study | | | 175,000 |
| | | | 1002 Fed Rcpts | 131,200 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------|----------------|----------------------------|----------------------|
| Annette (HD 1) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34214 | AL | Annette Island Sanitation Improvement Study | | | 175,000 |
| | | | 1139 AHFC Div | 43,800 | |
| | | | | 1139 AHFC Div: | 43,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 131,200 |
| | | | | Other Total: | 43,800 |
| | | | | Community Total: | 175,000 |
| Anvik (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34644 | AL | Anvik: Airport Rehabilitation | | | 1,800,000 |
| | | | 1002 Fed Rcpts | 1,800,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,800,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 1,800,000 |
| Atka (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34821 | AL | Atka: Airport Resurfacing and Extension | | | 1,500,000 |
| | | | 1002 Fed Rcpts | 1,500,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-----------------------------------|-----------------|----------------------------|----------------------|
| Atka (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34393 | AP | Atka Heavy Equipment Acquisition | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,500,000 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 1,525,000 |
| | | | | | |
| Atmautluak (HD 39) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34391 | AP | Atmautluak Erosion Control | | | 51,404 |
| | | | 1088 UnInc Mtch | 51,404 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 51,404 |
| | | | | Community Total: | 51,404 |
| | | | | | |
| Atqasuk (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34275 | AL | Atqasuk Sewer System Improvements | | | 400,000 |
| | | | 1002 Fed Rcpts | 300,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Atqasuk (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34275 | AL | Atqasuk Sewer System Improvements | | | 400,000 |
| | | | 1139 AHFC Div | 100,000 | |
| | | | | 1139 AHFC Div: | 100,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 300,000 |
| | | | | Other Total: | 100,000 |
| | | | | Community Total: | 400,000 |
| Barrow (HD 37) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34638 | AL | Barrow: Runway and Apron Paving/Safety Area Expansion Stage 1 | | | 5,900,000 |
| | | | 1002 Fed Rcpts | 5,900,000 | |
| 34639 | AL | Barrow: Runway and Apron Paving/Safety Area Expansion Stage 2 | | | 10,200,000 |
| | | | 1002 Fed Rcpts | 10,200,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34396 | AP | Barrow Boat Harbor Upgrade | | | 109,000 |
| | | | 1087 Muni Match | 109,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 16,100,000 |
| | | | | Other Total: | 109,000 |
| | | | | Community Total: | 16,209,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------|------|----------------------------|----------------------|
| Bethel (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34241 | AL | Bethel Water and Sewer Improvements | | | 3,300,000 |
| | | | 1002 | Fed Rcpts | 2,475,000 |
| | | | 1139 | AHFC Div | 825,000 |
| Department of Military and Veterans Affairs | | | | | |
| AMD 34848 | AP | Bethel Readiness Center Planning and Design | | | 750,000 |
| | | | 1004 | Gen Fund | 750,000 |
| Department of Transportation and Public Facilities | | | | | |
| 34685 | AL | Bethel: Boardwalk Construction | | | 470,000 |
| | | | 1002 | Fed Rcpts | 470,000 |
| AMD 34876 | AL | Bethel: Chief Eddie Hoffman Highway Separated Pathway (Anton Anvil Path) | | | 1,900,000 |
| | | | 1002 | Fed Rcpts | 1,900,000 |
| 34764 | AL | Bethel: Tundra Ridge Road Improvements | | | 1,200,000 |
| | | | 1002 | Fed Rcpts | 1,200,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34330 | AP | Bethel City Hall Renovation | | | 112,278 |
| | | | 1087 | Muni Match | 112,278 |
| | | | | 1139 AHFC Div: | 825,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 750,000 |
| | | | | Federal Total: | 6,045,000 |
| | | | | Other Total: | 937,278 |
| | | | | Community Total: | 7,732,278 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------|----------------|----------------------------|----------------------|
| Bettles (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34645 | AL | Bettles: Float Plane Base Improvement | | | 2,250,000 |
| | | | 1002 Fed Rcpts | 2,250,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,250,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 2,250,000 |
| Big Delta (HD 35) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34212 | AL | Kluti-Kaah Sanitation Master Plan | | | 150,000 |
| | | | 1002 Fed Rcpts | 112,500 | |
| | | | 1139 AHFC Div | 37,500 | |
| | | | | 1139 AHFC Div: | 37,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 112,500 |
| | | | | Other Total: | 37,500 |
| | | | | Community Total: | 150,000 |
| Birch Creek (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34643 | AL | Birch Creek: Airport Resurfacing | | | 1,200,000 |
| | | | 1002 Fed Rcpts | 1,200,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|----------------------------------------|------|------------|----------------------------|----------------------|
| Birch Creek (HD 36) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34426 | AP | Birch Creek Purchase of Loader | | | | 25,075 |
| | | | 1088 | UnInc Mtch | 25,075 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 1,200,000 |
| | | | | | Other Total: | 25,075 |
| | | | | | Community Total: | 1,225,075 |
| Birchwood (HD 25) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34739 | AL | Birchwood: Airport Master Plan Stage 2 | | | | 200,000 |
| | | | 1002 | Fed Rcpts | 200,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 200,000 |
| | | | | | Other Total: | 0 |
| | | | | | Community Total: | 200,000 |
| Brevig Mission (HD 38) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34239 | AL | Brevig Mission Water and Sewer | | | | 1,771,000 |
| | | | 1002 | Fed Rcpts | 1,328,200 | |
| | | | 1139 | AHFC Div | 442,800 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-----------------------------------------------------------|-----------------|----------------------------|----------------------|
| Brevig Mission (HD 38) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34509 | AP | Brevig Mission Post Office Building Renovation | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 442,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,328,200 |
| | | | | Other Total: | 467,800 |
| | | | | Community Total: | 1,796,000 |
| Bristol Bay Borough (HD 39) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34331 | AP | Bristol Bay Borough Naknek Landfill Portable Water Supply | | | 30,000 |
| | | | 1087 Muni Match | 30,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 30,000 |
| | | | | Community Total: | 30,000 |
| Buckland (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34254 | AL | Buckland Water and Sewer System Phase 5 South | | | 3,030,900 |
| | | | 1002 Fed Rcpts | 2,273,100 | |
| | | | 1139 AHFC Div | 757,800 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------------------------|----------------|----------------------------|----------------------|
| Buckland (HD 37) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34542 | AL | Buckland River Bridge | | | 3,830,000 |
| | | | 1002 Fed Rcpts | 3,830,000 | |
| | | | | 1139 AHFC Div: | 757,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 6,103,100 |
| | | | | Other Total: | 757,800 |
| | | | | Community Total: | 6,860,900 |
| Cantwell (HD 34) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34222 | AL | Cantwell Utility Master Plan | | | 150,000 |
| | | | 1002 Fed Rcpts | 112,500 | |
| | | | 1139 AHFC Div | 37,500 | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34867 | AL | Parks Highway: Milepost 206 to 210 Rehabilitation - Summit to Cantwell and Jack River Bridge Channel Control | | | 2,600,000 |
| | | | 1002 Fed Rcpts | 2,600,000 | |
| | | | | 1139 AHFC Div: | 37,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,712,500 |
| | | | | Other Total: | 37,500 |
| | | | | Community Total: | 2,750,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-------------------------------------------------------|-----------------|----------------------------|----------------------|
| Central Alaska (HD 29-36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34557 | AL | Northern Region: ADA Pedestrian Facilities | | | 1,900,000 |
| | | | 1002 Fed Rcpts | 1,900,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,900,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 1,900,000 |
| Chalkyitsik (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34427 | AP | Chalkyitsik Heavy Equipment Storage Shed Construction | | | 24,999 |
| | | | 1088 UnInc Mtch | 24,999 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 24,999 |
| | | | | Community Total: | 24,999 |
| Chevak (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34260 | AL | Chevak Water and Sewer System Improvements | | | 1,350,000 |
| | | | 1002 Fed Rcpts | 1,012,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------|------|-----------|----------------------------|----------------------|
| Chevak (HD 38) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34260 | AL | Chevak Water and Sewer System Improvements | | | | 1,350,000 |
| | | | 1139 | AHFC Div | 337,500 | |
| | | | | | 1139 AHFC Div: | 337,500 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 1,012,500 |
| | | | | | Other Total: | 337,500 |
| | | | | | Community Total: | 1,350,000 |
| Chickaloon (HD 27) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34670 | AL | Glenn Highway: Milepost 68 to 84 Reconstruction - Chickaloon | | | | 2,970,000 |
| | | | 1002 | Fed Rcpts | 2,970,000 | |
| 34671 | AL | Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek | | | | 1,250,000 |
| | | | 1002 | Fed Rcpts | 1,250,000 | |
| AMD 34855 | AL | Glenn Highway: Milepost 100 to 109 Reconstruction - Caribou Creek | | | | 22,700,000 |
| | | | 1002 | Fed Rcpts | 22,700,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 26,920,000 |
| | | | | | Other Total: | 0 |
| | | | | | Community Total: | 26,920,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|------------------------------------------------------|------|----------------------------|----------------------|
| Chignik (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34736 | AL | Chignik: Snow Removal Equipment - Grader | | | 200,000 |
| | | | 1002 | Fed Rcpts | 200,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34332 | AP | Chignik Heavy Equipment Purchase | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 200,000 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 225,000 |
| Chitina (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34428 | AP | Chitina Volunteer Fire Department Building Extension | | | 25,000 |
| | | | 1088 | UnInc Mtch | 25,000 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|---------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Chuathbaluk (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34729 | AL | Chuathbaluk: Airport Relocation | | | 8,000,000 |
| | | | 1002 Fed Rcpts | 8,000,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34333 | AP | Chuathbaluk Equipment Upgrade | | | 10,000 |
| | | | 1087 Muni Match | 10,000 | |
| 34334 | AP | Chuathbaluk Water, Sewer and Road Improvements | | | 15,000 |
| | | | 1087 Muni Match | 15,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 8,000,000 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 8,025,000 |
| Circle (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34429 | AP | Circle Village Woodworking and Metalworking Shop Construction | | | 25,000 |
| | | | 1088 UnInc Mtch | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------------------|----------------------------|-------------------|----------------------|
| Cold Bay (HD 40) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34213 | AL | Cold Bay Landfill and Water Quality Protection Feasibility Study | | | 100,000 |
| | | | 1002 Fed Rcpts | 75,000 | |
| | | | 1139 AHFC Div | 25,000 | |
| Department of Transportation and Public Facilities | | | | | |
| 34738 | AL | Cold Bay: Airport Rescue and Firefighting Vehicle | | | 470,000 |
| | | | 1002 Fed Rcpts | 470,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34300 | AP | Cold Bay Community Center Building Construction | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | 1139 AHFC Div: | | 25,000 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 545,000 |
| | | | Other Total: | | 50,000 |
| | | | Community Total: | | 595,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|------------------------------------------------------------|------|----------------------------|----------------------|
| Coldfoot Camp (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34865 | AL | Dalton Highway: Milepost 175 to 209 Reconstruction | | | 10,000,000 |
| | | | 1002 | Fed Rcpts | |
| | | | | 10,000,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 10,000,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 10,000,000 |
| | | | | | |
| Copper Center (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34445 | AP | Copper Center Gymnasium Construction | | | 25,000 |
| | | | 1088 | UnInc Mtch | |
| | | | | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| | | | | | |
| Cordova (HD 35) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34274 | AL | Cordova Wastewater Treatment Plant Upgrade Project Phase 1 | | | 1,940,400 |
| | | | 1002 | Fed Rcpts | |
| | | | 1139 | AHFC Div | |
| | | | | 1,455,300 | |
| | | | | 485,100 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-----------------------------------------------------------|------|------------|----------------------------|----------------------|
| Cordova (HD 35) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34355 | AP | Cordova Centennial Building Repair and Addition | | | | 59,519 |
| | | | 1087 | Muni Match | 59,519 | |
| | | | | | 1139 AHFC Div: | 485,100 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 1,455,300 |
| | | | | | Other Total: | 544,619 |
| | | | | | Community Total: | 1,999,919 |
| Craig (HD 5) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34280 | AL | Craig Water Treatment Facilities and Distribution Upgrade | | | | 778,200 |
| | | | 1002 | Fed Rcpts | 583,600 | |
| | | | 1139 | AHFC Div | 194,600 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34698 | AP | Craig JT Brown Marine Industrial Park | | | | 52,210 |
| | | | 1087 | Muni Match | 52,210 | |
| | | | | | 1139 AHFC Div: | 194,600 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 583,600 |
| | | | | | Other Total: | 246,810 |
| | | | | | Community Total: | 830,410 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------------------------------------------------|------|----------------------------|----------------------|
| Crooked Creek (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34725 | AL | Crooked Creek: Airport Master Plan Stage 2 | | | 290,000 |
| | | | 1002 | Fed Rcpts | |
| | | | | 290,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 290,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 290,000 |
| | | | | | |
| Dalton Highway (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 33853 | AP | Material Stockpiles: Dalton - Elliott Highway | | | 500,000 |
| | | | 1004 | Gen Fund | |
| | | | | 500,000 | |
| AMD 34529 | AL | Deleted: Dalton Highway: Bridge Strengthening | | | 0 |
| | | | 1002 | Fed Rcpts | |
| | | | | 0 | |
| AMD 34530 | AL | Deleted: Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River | | | 0 |
| | | | 1002 | Fed Rcpts | |
| | | | | 0 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 500,000 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 500,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------|-----------------|----------------------------|----------------------|
| Deering (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34242 | AL | Deering Water and Sewer Project | | | 580,000 |
| | | | 1002 Fed Rcpts | 435,000 | |
| | | | 1139 AHFC Div | 145,000 | |
| Department of Transportation and Public Facilities | | | | | |
| 34646 | AL | Deering: Airport Rehabilitation | | | 4,810,000 |
| | | | 1002 Fed Rcpts | 4,810,000 | |
| | | | | 1139 AHFC Div: | 145,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 5,245,000 |
| | | | | Other Total: | 145,000 |
| | | | | Community Total: | 5,390,000 |
| Delta Junction (HD 35) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34397 | AP | Delta Junction Television Equipment Purchase Phase 3 | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Denali Borough (HD 34) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34210 | AL | Denali Borough Feasibility Study and Sanitation Master Plan | | | 160,000 |
| | | | 1002 Fed Rcpts | 120,000 | |
| | | | 1139 AHFC Div | 40,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34398 | AP | Denali Borough Hockey Rink Paving | | | 15,000 |
| | | | 1087 Muni Match | 15,000 | |
| 34399 | AP | Denali Borough Panguingue Creek: Completion of Fire Hall Construction and Community Building Well | | | 9,000 |
| | | | 1087 Muni Match | 9,000 | |
| 34400 | AP | Denali Borough Chamber Building Construction Completion Phase 4 | | | 9,000 |
| | | | 1087 Muni Match | 9,000 | |
| | | | | 1139 AHFC Div: | 40,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 120,000 |
| | | | | Other Total: | 73,000 |
| | | | | Community Total: | 193,000 |

Dillingham (HD 39)

Department of Transportation and Public Facilities

| | | | | | |
|-----------|----|---------------------------------|----------------|--------|--------|
| AMD 34823 | AL | Dillingham: Airport Master Plan | | | 50,000 |
| | | | 1002 Fed Rcpts | 50,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------|-----------------|----------------------------|----------------------|
| Dillingham (HD 39) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34335 | AP | Dillingham Water Facility Improvements | | | 56,197 |
| | | | 1087 Muni Match | 56,197 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 50,000 |
| | | | | Other Total: | 56,197 |
| | | | | Community Total: | 106,197 |
| Diomedede (HD 37) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34635 | AL | Little Diomedede: Snow Removal Equipment - Dozer | | | 79,139 |
| | | | 1002 Fed Rcpts | 79,139 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 79,139 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 79,139 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|------------------------------------------------------|-----------------|----------------------------|----------------------|
| Dry Creek (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34430 | AP | Dry Creek Multipurpose Building Construction Phase 4 | | | 25,000 |
| | | | 1088 UnInc Mtch | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Eagle (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34461 | AP | Eagle City Building Repairs and Improvements | | | 10,000 |
| | | | 1087 Muni Match | 10,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 10,000 |
| | | | | Community Total: | 10,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Eagle Village (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34431 | AP | Eagle Village Community Center and Office Site Telephone System Purchase | | | 25,216 |
| | | | 1088 UnInc Mtch | 25,216 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,216 |
| | | | | Community Total: | 25,216 |
| | | | | | |
| Edgerton Highway (HD 35) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34747 | AL | Edgerton Highway: Chitina Bike and Pedestrian Facility | | | 490,000 |
| | | | 1002 Fed Rcpts | 490,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 490,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 490,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|--------------------------------------------|------|------------|----------------------------|----------------------|
| Edna Bay (HD 5) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34382 | AP | Edna Bay East and West Road Reconstruction | | | | 25,000 |
| | | | 1088 | UnInc Mtch | 25,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 25,000 |
| | | | | | Community Total: | 25,000 |
| Eek (HD 39) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34230 | AL | Eek Utilities Master Plan | | | | 150,000 |
| | | | 1002 | Fed Rcpts | 112,500 | |
| | | | 1139 | AHFC Div | 37,500 | |
| Department of Transportation and Public Facilities | | | | | | |
| 34728 | AL | Eek: Airport Relocation Phase 2 | | | | 2,800,000 |
| | | | 1002 | Fed Rcpts | 2,800,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------------------|-----------------|----------------------------|----------------------|
| Eek (HD 39) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34734 | AL | Eek: Snow Removal Equipment - Loader with Boss Plow | | | 175,000 |
| | | | 1002 Fed Rcpts | 175,000 | |
| | | | | 1139 AHFC Div: | 37,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,087,500 |
| | | | | Other Total: | 37,500 |
| | | | | Community Total: | 3,125,000 |
| Egegik (HD 40) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34263 | AL | Egegik Water and Sewer Project Phase 2 | | | 1,490,300 |
| | | | 1002 Fed Rcpts | 1,117,700 | |
| | | | 1139 AHFC Div | 372,600 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34336 | AP | Egegik Medical Clinic Construction | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 372,600 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,117,700 |
| | | | | Other Total: | 397,600 |
| | | | | Community Total: | 1,515,300 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|---------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Ekuk (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34206 | AL | Ekuk Feasibility Study and Sanitation Improvement Master Plan | | | 140,000 |
| | | | 1002 Fed Rcpts | 105,000 | |
| | | | 1139 AHFC Div | 35,000 | |
| | | | | 1139 AHFC Div: | 35,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 105,000 |
| | | | | Other Total: | 35,000 |
| | | | | Community Total: | 140,000 |
| | | | | | |
| Elfin Cove (HD 5) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34383 | AP | Elfin Cove Upgrading Community Facilities | | | 25,222 |
| | | | 1088 UnInc Mtch | 25,222 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,222 |
| | | | | Community Total: | 25,222 |
| | | | | | |
| Elim (HD 38) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34641 | AL | Elim: Airport Resurfacing | | | 4,860,000 |
| | | | 1002 Fed Rcpts | 4,860,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------|------|----------------------------|----------------------|
| Elim (HD 38) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34637 | AL | Elim: Snow Removal Equipment - Grader | | | 158,000 |
| | | | 1002 | Fed Rcpts | 158,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34401 | AP | Elim Survey and Platting of Village | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 5,018,000 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 5,043,000 |
| Emmonak (HD 38) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34840 | AL | Emmonak: Rehabilitation and Apron Expansion | | | 2,000,000 |
| | | | 1002 | Fed Rcpts | 2,000,000 |
| AMD 34741 | AL | Emmonak: Snow Removal Equipment - 720 Grader | | | 200,000 |
| | | | 1002 | Fed Rcpts | 200,000 |
| 34768 | AL | Emmonak: Community Roads | | | 1,100,000 |
| | | | 1002 | Fed Rcpts | 1,100,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Emmonak (HD 38) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34337 | AP | Emmonak Repair Fire Station Foundation and Repair Door and Refurbish and Repair City Equipment | | | 25,001 |
| | | | 1087 Muni Match | 25,001 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,300,000 |
| | | | | Other Total: | 25,001 |
| | | | | Community Total: | 3,325,001 |
| Evansville (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34432 | AP | Evansville Septic Tank Pumping Truck Purchase Phase 2 | | | 24,999 |
| | | | 1088 UnInc Mtch | 24,999 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 24,999 |
| | | | | Community Total: | 24,999 |
| Fairbanks (East Fairbanks) (HD 31) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34520 | AL | Fairbanks: Airport and Cushman Intersection Improvements | | | 2,720,000 |
| | | | 1002 Fed Rcpts | 2,720,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------|------|-----------|----------------------------|----------------------|
| Fairbanks (East Fairbanks) (HD 31) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34543 | AL | Fairbanks: Catalytic Converter Replacement Pilot Project | | | | 540,000 |
| | | | 1002 | Fed Rcpts | 540,000 | |
| 34553 | AL | Fairbanks: Chena River Bike Trail | | | | 2,745,000 |
| | | | 1002 | Fed Rcpts | 2,745,000 | |
| 34544 | AL | Fairbanks: Courthouse Traffic Revisions | | | | 275,000 |
| | | | 1002 | Fed Rcpts | 275,000 | |
| AMD 34560 | AL | Fairbanks: Downtown Transit and Cultural Intergration Planning | | | | 0 |
| | | | 1002 | Fed Rcpts | 0 | |
| 34545 | AL | Fairbanks: Electrical Plug-In and Operation Program | | | | 290,000 |
| | | | 1002 | Fed Rcpts | 290,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 6,570,000 |
| | | | | | Other Total: | 0 |
| | | | | | Community Total: | 6,570,000 |

Fairbanks (Northeast Fairbanks) (HD 33)

Department of Transportation and Public Facilities

| | | | | | | |
|-------|----|---------------------------------------|------|-----------|---------|---------|
| 34539 | AL | Steese Highway: Fox New Weigh Station | | | | 280,000 |
| | | | 1002 | Fed Rcpts | 280,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|----------------------------------------------------|--------------|----------------------------------------------------------------|----------------|----------------------------|----------------------|
| Fairbanks (Northeast Fairbanks) (HD 33) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34757 | AL | Steese Highway: Pedro Monument Historical Wayside | | | 315,000 |
| | | | 1002 Fed Rcpts | 315,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 595,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 595,000 |
| Fairbanks (University, Ester) (HD 29) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34522 | AL | Fairbanks: Geist Road and University Intersection Improvements | | | 480,000 |
| | | | 1002 Fed Rcpts | 480,000 | |
| 34546 | AL | Fairbanks: University of Alaska - Fairbanks New Geist Access | | | 410,000 |
| | | | 1002 Fed Rcpts | 410,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 890,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 890,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------|------|----------------------------|----------------------|
| Fairbanks (West Fairbanks) (HD 30) | | | | | |
| Department of Public Safety | | | | | |
| 32469 | AP | Fairbanks Public Safety Building Roof Replacement | | | 770,100 |
| | | | 1004 | Gen Fund | 770,100 |
| Department of Transportation and Public Facilities | | | | | |
| 34869 | AL | Fairbanks: 2nd and Wilbur Reconstruction | | | 280,000 |
| | | | 1002 | Fed Rcpts | 280,000 |
| AMD 34870 | AL | Fairbanks: Lavelle Young Wheelhouse Siting | | | 150,000 |
| | | | 1002 | Fed Rcpts | 150,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34448 | AP | Fairbanks Block 39 Parking Facility Construction | | | 543,935 |
| | | | 1087 | Muni Match | 543,935 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 770,100 |
| | | | | Federal Total: | 430,000 |
| | | | | Other Total: | 543,935 |
| | | | | Community Total: | 1,744,035 |
| Fairbanks Areawide (HD 29-34) | | | | | |
| Department of Fish and Game | | | | | |
| 33994 | AP | Wildlife Habitat Management in Interior Alaska | | | 100,000 |
| | | | 1024 | Fish/Game | 100,000 |
| Department of Natural Resources | | | | | |
| 30252 | AP | Fairbanks Office Facility Roof Maintenance and Repairs | | | 200,000 |
| | | | 1004 | Gen Fund | 200,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------|------|------------|-------------------|----------------------|
| Fairbanks Areawide (HD 29-34) | | | | | | |
| Department of Natural Resources | | | | | | |
| AMD 33979 | AP | Chena Pump Road Boat Launch River Access Purchase | | | | 101,500 |
| | | | 1004 | Gen Fund | 101,500 | |
| Department of Transportation and Public Facilities | | | | | | |
| 34628 | AL | Fairbanks International Airport: Airport Rescue and Firefighting Facility Repairs | | | | 400,000 |
| | | | 1112 | IntAptCons | 400,000 | |
| AMD 34626 | AL | Fairbanks International Airport: Annual Improvements | | | | 700,000 |
| | | | 1027 | Int Airprt | 700,000 | |
| 34624 | AL | Fairbanks International Airport: Drainage Improvements Phase 3 | | | | 1,650,000 |
| | | | 1002 | Fed Rcpts | 1,538,700 | |
| | | | 1112 | IntAptCons | 111,300 | |
| 34625 | AL | Fairbanks International Airport: East Side Utilities Phase 2 | | | | 1,450,000 |
| | | | 1112 | IntAptCons | 1,450,000 | |
| 34627 | AL | Fairbanks International Airport: Environmental Assessment and Cleanup | | | | 500,000 |
| | | | 1112 | IntAptCons | 500,000 | |
| AMD 34623 | AL | Fairbanks International Airport: Equipment | | | | 1,807,000 |
| | | | 1027 | Int Airprt | 440,000 | |
| | | | 1112 | IntAptCons | 1,367,000 | |
| 34629 | AL | Fairbanks International Airport: Preliminary Planning and Scoping Studies | | | | 400,000 |
| | | | 1112 | IntAptCons | 400,000 | |
| 34630 | AL | Fairbanks International Airport: Terminal Heating, Ventilation and Air Conditioning System Improvements | | | | 2,700,000 |
| | | | 1002 | Fed Rcpts | 2,517,800 | |
| | | | 1112 | IntAptCons | 182,200 | |
| AMD 34621 | AL | Fairbanks International Airport: Terminal Improvement Phase 2 Construction | | | | 3,990,000 |
| | | | 1027 | Int Airprt | 3,551,100 | |
| | | | 1112 | IntAptCons | 438,900 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------|-----------------|-------------------|----------------------|
| Fairbanks Areawide (HD 29-34) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34622 | AL | Fairbanks International Airport: Terminal Roof Replacement Construction | | | 2,450,000 |
| | | | 1002 Fed Rcpts | 2,284,600 | |
| | | | 1112 IntAptCons | 165,400 | |
| 34523 | AL | Fairbanks: Johansen Expressway and Peger Road Off-Ramp Improvements | | | 125,000 |
| | | | 1002 Fed Rcpts | 125,000 | |
| AMD 34521 | AL | Fairbanks: Light Emitting Diode Signal Installation | | | 315,000 |
| | | | 1002 Fed Rcpts | 315,000 | |
| University of Alaska | | | | | |
| 34517 | AP | Arctic Region Supercomputer Purchase | | | 30,000,000 |
| | | | 1002 Fed Rcpts | 30,000,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34468 | AP | Fairbanks North Star Borough Emergency Medical Services - Ambulance Replacement | | | 98,000 |
| | | | 1087 Muni Match | 98,000 | |
| 34471 | AP | Fairbanks North Star Borough Boroughwide Fire Life and Safety | | | 140,000 |
| | | | 1087 Muni Match | 140,000 | |
| 34473 | AP | Fairbanks North Star Borough Tanana River Annual Levee Repairs | | | 33,600 |
| | | | 1087 Muni Match | 33,600 | |
| 34476 | AP | Fairbanks North Star Borough Defibrillator Replacement | | | 42,000 |
| | | | 1087 Muni Match | 42,000 | |
| 34477 | AP | Fairbanks North Star Borough Install Lights at Tot Lot in Alaskaland Theme Park | | | 11,550 |
| | | | 1087 Muni Match | 11,550 | |
| 34478 | AP | Fairbanks North Star Borough Pearl Creek Elementary School Repair and Remodel Skylights | | | 84,000 |
| | | | 1087 Muni Match | 84,000 | |
| 34480 | AP | Fairbanks North Star Borough Joy Elementary School Clerestory Window Repairs | | | 56,000 |
| | | | 1087 Muni Match | 56,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|------------------------------------------------------------------------------------------------------------|-------------------|----------------------|
| Fairbanks Areawide (HD 29-34) | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | |
| 34481 | AP | Fairbanks North Star Borough Two Rivers Elemementary School Fire Water Improvements | | 77,000 |
| | | 1087 Muni Match | 77,000 | |
| 34482 | AP | Fairbanks North Star Borough Mary Siah Recreational Center Install Direct Digital Controls for HVAC System | | 175,000 |
| | | 1087 Muni Match | 175,000 | |
| 34483 | AP | Fairbanks North Star Borough Two Rivers Elementary School - Replace Septic Line | | 52,500 |
| | | 1087 Muni Match | 52,500 | |
| 34484 | AP | Fairbanks North Star Borough Birch Hill Park Road and Parking Improvements | | 65,231 |
| | | 1087 Muni Match | 65,231 | |
| | | 1139 AHFC Div: | | 0 |
| | | 1039 UA/ICR: | | 0 |
| | | 1003 G/F Match: | | 0 |
| | | General Fund Total: | | 301,500 |
| | | Federal Total: | | 36,781,100 |
| | | Other Total: | | 10,640,781 |
| | | Community Total: | | 47,723,381 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|---------------------------------------------------|-----------------|----------------------------|----------------------|
| False Pass (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34301 | AP | False Pass Construction of Public Safety Building | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Fort Yukon (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34237 | AL | Fort Yukon Water and Sewer Improvements | | | 1,385,500 |
| | | | 1002 Fed Rcpts | 1,039,100 | |
| | | | 1139 AHFC Div | 346,400 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| AMD 34779 | AP | Fort Yukon Community Roads and Fire Upgrades | | | 33,000 |
| | | | 1087 Muni Match | 33,000 | |
| | | | | 1139 AHFC Div: | 346,400 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,039,100 |
| | | | | Other Total: | 379,400 |
| | | | | Community Total: | 1,418,500 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|---------------------------------------------------------|-----------------|----------------------------|----------------------|
| Gambell (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34216 | AL | Gambell Solid Waste, Sanitation Master Plan | | | 200,000 |
| | | | 1002 Fed Rcpts | 150,000 | |
| | | | 1139 AHFC Div | 50,000 | |
| | | | | 1139 AHFC Div: | 50,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 150,000 |
| | | | | Other Total: | 50,000 |
| | | | | Community Total: | 200,000 |
| Glennallen (HD 35) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34202 | AL | Glennallen Sanitation Feasibility Study | | | 250,000 |
| | | | 1002 Fed Rcpts | 187,500 | |
| | | | 1139 AHFC Div | 62,500 | |
| 34253 | AL | Glennallen Lagoon Upgrades Phase 2 | | | 1,650,000 |
| | | | 1002 Fed Rcpts | 1,237,500 | |
| | | | 1139 AHFC Div | 412,500 | |
| Department of Transportation and Public Facilities | | | | | |
| 34554 | AL | Glennallen: Glenn Highway Bike Path | | | 1,260,000 |
| | | | 1002 Fed Rcpts | 1,260,000 | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34435 | AP | Glennallen Defibrillator Purchase for Ambulance Service | | | 10,265 |
| | | | 1088 UnInc Mtch | 10,265 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|----------------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Glennallen (HD 35) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34434 | AP | Glennallen Visitor Welcome Signs Purchase and Repair or Replace Exit Signs | | | | 15,000 |
| | | | 1088 | UnInc Mtch | 15,000 | |
| | | | | | 1139 AHFC Div: | 475,000 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 2,685,000 |
| | | | | | Other Total: | 500,265 |
| | | | | | Community Total: | 3,185,265 |
| Golovin (HD 38) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34262 | AL | Golovin Water and Sewer Project Phases 2 and 4 | | | | 600,000 |
| | | | 1002 | Fed Rcpts | 450,000 | |
| | | | 1139 | AHFC Div | 150,000 | |
| | | | | | 1139 AHFC Div: | 150,000 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 450,000 |
| | | | | | Other Total: | 150,000 |
| | | | | | Community Total: | 600,000 |
| Goodnews Bay (HD 39) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34247 | AL | Goodnews Bay Water and Sewer Project | | | | 1,666,000 |
| | | | 1002 | Fed Rcpts | 1,249,500 | |
| | | | 1139 | AHFC Div | 416,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-------------------------------------------|-----------------|----------------------------|----------------------|
| Goodnews Bay (HD 39) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34338 | AP | Goodnews Bay Dumpsite Improvements | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 416,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,249,500 |
| | | | | Other Total: | 441,500 |
| | | | | Community Total: | 1,691,000 |
| Grayling (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34339 | AP | Grayling Washeteria Building Construction | | | 9,500 |
| | | | 1087 Muni Match | 9,500 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 9,500 |
| | | | | Community Total: | 9,500 |
| Gulkana (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34225 | AL | Gulkana Sanitation Facilities Master Plan | | | 125,000 |
| | | | 1002 Fed Rcpts | 93,700 | |
| | | | 1139 AHFC Div | 31,300 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|--------------------------------------------------|------|------------|----------------------------|----------------------|
| Gulkana (HD 36) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34433 | AP | Gulkana RV Park Construction Completion, Phase 2 | | | | 25,000 |
| | | | 1088 | UnInc Mtch | 25,000 | |
| | | | | | 1139 AHFC Div: | 31,300 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 93,700 |
| | | | | | Other Total: | 56,300 |
| | | | | | Community Total: | 150,000 |
| Gustavus (HD 5) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34384 | AP | Gustavus Ongoing Equipment Purchases | | | | 24,585 |
| | | | 1088 | UnInc Mtch | 24,585 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 24,585 |
| | | | | | Community Total: | 24,585 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-------------------------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Haines (HD 5) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34356 | AP | Haines Public Works Building Construction | | | | 52,232 |
| | | | 1087 | Muni Match | 52,232 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 52,232 |
| | | | | | Community Total: | 52,232 |
| Haines Borough (HD 5) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34357 | AP | Haines Borough Safety, Americans Disabilities Act and Exterior Library Improvements | | | | 23,974 |
| | | | 1087 | Muni Match | 23,974 | |
| 34358 | AP | Haines Borough Museum Collection Storage Upgrade | | | | 10,000 |
| | | | 1087 | Muni Match | 10,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 33,974 |
| | | | | | Community Total: | 33,974 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Healy Lake (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34209 | AL | Healy Lake Landfill Siting and Water Quality Protection Study | | | 75,000 |
| | | | 1002 Fed Rcpts | 56,200 | |
| | | | 1139 AHFC Div | 18,800 | |
| | | | | 1139 AHFC Div: | 18,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 56,200 |
| | | | | Other Total: | 18,800 |
| | | | | Community Total: | 75,000 |
| Hollis (HD 5) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34587 | AL | Alaska Marine Highway System: Hollis Ferry Boat (Inter-Island Ferry Authority) | | | 1,946,682 |
| | | | 1002 Fed Rcpts | 1,946,682 | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34385 | AP | Hollis Clark Bay Peninsula Road System | | | 25,000 |
| | | | 1088 UnInc Mtch | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,946,682 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 1,971,682 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------------------|------|----------------------------|----------------------|
| Holy Cross (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34229 | AL | Holy Cross Sanitation Master Plan | | | 125,000 |
| | | | 1002 | Fed Rcpts | 93,700 |
| | | | 1139 | AHFC Div | 31,300 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34662 | AP | Holy Cross Heavy Equipment Purchase, Repair or Upgrade | | | 30,104 |
| | | | 1087 | Muni Match | 30,104 |
| | | | | 1139 AHFC Div: | 31,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 93,700 |
| | | | | Other Total: | 61,404 |
| | | | | Community Total: | 155,104 |
| Homer (HD 7) | | | | | |
| Department of Fish and Game | | | | | |
| 6388 | AP | Kachemak Bay Research Reserve Facilities Design and Construction | | | 3,500,000 |
| | | | 1002 | Fed Rcpts | 3,500,000 |
| Department of Transportation and Public Facilities | | | | | |
| 34677 | AL | Homer: Bartlett and Hohe Street Rehabilitation | | | 310,000 |
| | | | 1002 | Fed Rcpts | 310,000 |
| 34678 | AL | Homer: East End Road Milepost 0.0 to 3.75 Rehabilitation | | | 500,000 |
| | | | 1002 | Fed Rcpts | 500,000 |
| AMD 34858 | AL | Homer: Spit Pedestrian Pathway - Phase 2 | | | 600,000 |
| | | | 1002 | Fed Rcpts | 600,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------|-----------------|----------------------------|----------------------|
| Homer (HD 7) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34302 | AP | Homer Animal Shelter Construction | | | 101,367 |
| | | | 1087 Muni Match | 101,367 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 4,910,000 |
| | | | | Other Total: | 101,367 |
| | | | | Community Total: | 5,011,367 |
| Hoonah (HD 5) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34751 | AL | Hoonah: Airport Lighting | | | 1,000,000 |
| | | | 1002 Fed Rcpts | 1,000,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34359 | AP | Hoonah Road Paving and Community Wide Improvements | | | 25,096 |
| | | | 1087 Muni Match | 25,096 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,000,000 |
| | | | | Other Total: | 25,096 |
| | | | | Community Total: | 1,025,096 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Hooper Bay (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34233 | AL | Hooper Bay Piped Water and Sewer Project | | | 2,900,000 |
| | | | 1002 Fed Rcpts | 2,175,000 | |
| | | | 1139 AHFC Div | 725,000 | |
| | | | | 1139 AHFC Div: | 725,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,175,000 |
| | | | | Other Total: | 725,000 |
| | | | | Community Total: | 2,900,000 |
| Houston (HD 28) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34303 | AP | Houston Upgrade and Blacktop King Arthur to White Rabbit Roads | | | 25,021 |
| | | | 1087 Muni Match | 25,021 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,021 |
| | | | | Community Total: | 25,021 |
| Hughes (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34826 | AL | Hughes: Snow Removal Equipment - Grader | | | 200,000 |
| | | | 1002 Fed Rcpts | 200,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|---------------------------------------------------|-----------------|----------------------------|----------------------|
| Hughes (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34402 | AP | Hughes Purchase of Elder Vehicle | | | 26,322 |
| | | | 1087 Muni Match | 26,322 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 200,000 |
| | | | | Other Total: | 26,322 |
| | | | | Community Total: | 226,322 |
| Huslia (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34403 | AP | Huslia Multi-Heavy Equipment Upgrade and Purchase | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Hydaburg (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34360 | AP | Hydaburg Road Upgrade and Equipment Repairs | | | 15,000 |
| | | | 1087 Muni Match | 15,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|---------------------------------------------|-----------------|----------------------------|----------------------|
| Hydaburg (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34361 | AP | Hydaburg Community Facilities and Equipment | | | 10,000 |
| | | | 1087 Muni Match | 10,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Hyder (HD 1) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34386 | AP | Hyder Community Facilities and Equipment | | | 24,999 |
| | | | 1088 UnInc Mtch | 24,999 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 24,999 |
| | | | | Community Total: | 24,999 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------|-----------------|----------------------------|----------------------|
| Igiugig (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34679 | AL | Igiugig: Sanitation Road | | | 185,000 |
| | | | 1002 Fed Rcpts | 185,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 185,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 185,000 |
| Juneau (Downtown Juneau) (HD 3) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34569 | AL | Juneau: Egan Intersection Improvements (Tenth Street) | | | 9,000,000 |
| | | | 1002 Fed Rcpts | 9,000,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34362 | AP | Juneau Essential Building Repairs | | | 171,000 |
| | | | 1087 Muni Match | 171,000 | |
| 34363 | AP | Juneau Deferred Building Maintenance | | | 264,000 |
| | | | 1087 Muni Match | 264,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Juneau (Downtown Juneau) (HD 3) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34364 | AP | Juneau Underground Fuel Storage Tanks and Contaminated Sites Clean-up | | | 76,000 |
| | | | 1087 Muni Match | 76,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 9,000,000 |
| | | | | Other Total: | 511,000 |
| | | | | Community Total: | 9,511,000 |
| Juneau (Mendenhall Valley) (HD 4) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34586 | AL | Alaska Marine Highway System: Auke Bay West Terminal Modifications | | | 160,000 |
| | | | 1002 Fed Rcpts | 160,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 160,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 160,000 |
| Juneau Areawide (HD 3-4) | | | | | |
| Department of Education and Early Development | | | | | |
| 6255 | AP | Museum Facility Upgrade | | | 550,000 |
| | | | 1004 Gen Fund | 550,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------|--------------|-------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Juneau Areawide (HD 3-4) | | | | | |
| Department of Education and Early Development | | | | | |
| AMD 34048 | AP | Design for Museum and Archives Building Expansion | | | 500,000 |
| | | | 1004 Gen Fund | 500,000 | |
| Department of Fish and Game | | | | | |
| 33908 | AP | Commercial Fisheries Entry Commission Permit and Vessel Licensing | | | 115,000 |
| | | | 1156 Rcpt Svcs | 115,000 | |
| Department of Public Safety | | | | | |
| 32371 | AP | Emergency Communications: Southeast Upgrade | | | 400,400 |
| | | | 1004 Gen Fund | 350,400 | |
| | | | 1052 Oil/Haz Fd | 50,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 1,400,400 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 165,000 |
| | | | | Community Total: | 1,565,400 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|--------------------------------------------|-----------------|----------------------------|----------------------|
| Kachemak (HD 7) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34304 | AP | Kachemak Homer Animal Shelter Construction | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Kake (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34365 | AP | Kake Community Office Upgrade | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Kaktovik (HD 37) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34404 | AP | Kaktovik Community Building Upgrade | | | 15,000 |
| | | | 1087 Muni Match | 15,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------------|-----------------|----------------------------|----------------------|
| Kaktovik (HD 37) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34405 | AP | Kaktovik Boat Dock Construction | | | 10,000 |
| | | | 1087 Muni Match | 10,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Kaltag (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34829 | AL | Kaltag: Snow Removal Equipment - Grader | | | 200,000 |
| | | | 1002 Fed Rcpts | 200,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34406 | AP | Kaltag City Equipment Repairs and Replacement | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 200,000 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 225,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-------------------------------------------------------------|----------------------------|-------------------|----------------------|
| Kasaan (HD 5) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34203 | AL | Kasaan Feasibility Study for Water and Sewer Main Extension | | | 115,000 |
| | | | 1002 Fed Rcpts | 86,200 | |
| | | | 1139 AHFC Div | 28,800 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34289 | AP | Kasaan Fuel Farm Repairs and Equipment Puchase | | | 51,427 |
| | | | 1087 Muni Match | 51,427 | |
| | | | 1139 AHFC Div: | | 28,800 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 86,200 |
| | | | Other Total: | | 80,227 |
| | | | Community Total: | | 166,427 |
| Kasigluk (HD 39) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34350 | AP | Kasigluk Erosion Control | | | 25,000 |
| | | | 1088 UnInc Mtch | 25,000 | |
| | | | 1139 AHFC Div: | | 0 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 0 |
| | | | Other Total: | | 25,000 |
| | | | Community Total: | | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> | |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------|-----------------|-------------------|----------------------------|------------------|
| Kenai (HD 9) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34269 | AL | Kenai Well House Number 4 with Main Line Tie-Ins, Phase 3 | | | 250,000 | |
| | | | 1139 AHFC Div | 250,000 | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34688 | AL | Kenai: Kenai Spur Road Unity Trail Pedestrian and Bike Path | | | 675,000 | |
| | | | 1002 Fed Rcpts | 675,000 | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34306 | AP | Kenai Street Improvement Program | | | 143,379 | |
| | | | 1087 Muni Match | 143,379 | | |
| | | | | | 1139 AHFC Div: | 250,000 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 675,000 |
| | | | | | Other Total: | 393,379 |
| | | | | | Community Total: | 1,068,379 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|----------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Kenai Peninsula Borough (HD 7-9) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34305 | AP | Kenai Peninsula Borough Boroughwide Road Improvements Projects | | | 494,848 |
| | | | 1087 Muni Match | 494,848 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 494,848 |
| | | | | Community Total: | 494,848 |
| Kenny Lake (HD 35) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34459 | AP | Kenny Lake Community Hall and Library Addition Upgrade | | | 47,400 |
| | | | 1088 UnInc Mtch | 47,400 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 47,400 |
| | | | | Community Total: | 47,400 |
| Ketchikan (HD 1) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34649 | AL | Ketchikan: Runway and Taxiway Light Replacement - Stage 2 | | | 240,000 |
| | | | 1002 Fed Rcpts | 240,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Ketchikan (HD 1) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34863 | AL | Ketchikan: Acquire Three New Busses | | | 280,000 |
| | | | 1002 Fed Rcpts | 280,000 | |
| 34585 | AL | Ketchikan: North Tongass Highway - Ward Cove to Whipple Creek | | | 900,000 |
| | | | 1002 Fed Rcpts | 900,000 | |
| 34570 | AL | Ketchikan: Tongass - Main and Mill Signal Installation | | | 165,000 |
| | | | 1002 Fed Rcpts | 165,000 | |
| 34571 | AL | Ketchikan: Tongass - Third Avenue Extension Completion | | | 10,000,000 |
| | | | 1002 Fed Rcpts | 10,000,000 | |
| 34572 | AL | Ketchikan: Tongass - Viaducts Replacement and Rehabilitation | | | 5,750,000 |
| | | | 1002 Fed Rcpts | 5,750,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34366 | AP | Ketchikan Road and Street Improvements | | | 182,617 |
| | | | 1087 Muni Match | 182,617 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 17,335,000 |
| | | | | Other Total: | 182,617 |
| | | | | Community Total: | 17,517,617 |
| Ketchikan Gateway Borough (HD 1) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34248 | AL | Ketchikan Gateway Borough Shoup Street Water and Sewer, and Tongass Water Main | | | 1,900,000 |
| | | | 1002 Fed Rcpts | 1,425,000 | |
| | | | 1139 AHFC Div | 475,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------------------|------|----------------------------|----------------------|
| Ketchikan Gateway Borough (HD 1) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34582 | AL | North Tongass Highway Pavement Restoration | | | 1,400,000 |
| | | | 1002 | Fed Rcpts | 1,400,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34367 | AP | Ketchikan Gateway Borough Restroom Construction and Improvements | | | 108,218 |
| | | | 1087 | Muni Match | 108,218 |
| | | | | 1139 AHFC Div: | 475,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,825,000 |
| | | | | Other Total: | 583,218 |
| | | | | Community Total: | 3,408,218 |
| King Cove (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34307 | AP | King Cove Upgrade of Septic Tank and Pump Equipment | | | 25,001 |
| | | | 1087 | Muni Match | 25,001 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,001 |
| | | | | Community Total: | 25,001 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------------------|------|----------------------------|----------------------|
| King Salmon (HD 40) | | | | | |
| Department of Fish and Game | | | | | |
| 6916 | AP | Dock Repairs, Maintenance & Replacement Phase 2 | | | 300,000 |
| | | | 1004 | Gen Fund | 300,000 |
| Department of Public Safety | | | | | |
| AMD 34962 | AP | King Salmon Facility Maintenance | | | 96,800 |
| | | | 1004 | Gen Fund | 96,800 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 396,800 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 396,800 |
| Kivalina (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34221 | AL | Kivalina Sanitation Master Plan | | | 150,000 |
| | | | 1002 | Fed Rcpts | 112,500 |
| | | | 1139 | AHFC Div | 37,500 |
| Department of Transportation and Public Facilities | | | | | |
| 34648 | AL | Kivalina: Airport Resurfacing | | | 960,000 |
| | | | 1002 | Fed Rcpts | 960,000 |
| AMD 34565 | AL | Delong Mountain Airport Access and Related Planning | | | 0 |
| | | | 1002 | Fed Rcpts | 0 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------|------|------------|----------------------------|----------------------|
| Kivalina (HD 37) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34407 | AP | Kivalina Community Relocation Phase 3 | | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 | |
| | | | | | 1139 AHFC Div: | 37,500 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 1,072,500 |
| | | | | | Other Total: | 62,500 |
| | | | | | Community Total: | 1,135,000 |
| Klawock (HD 5) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34652 | AL | Klawock: Sand & Chemical Storage Building | | | | 100,000 |
| | | | 1002 | Fed Rcpts | 100,000 | |
| 34661 | AL | Klawock: Terminal Building and Parking Lot | | | | 2,100,000 |
| | | | 1002 | Fed Rcpts | 2,100,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34368 | AP | Klawock Harbor Improvements | | | | 21,668 |
| | | | 1087 | Muni Match | 21,668 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 2,200,000 |
| | | | | | Other Total: | 21,668 |
| | | | | | Community Total: | 2,221,668 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|--------------------------------------------------------------------|--------------|------------------------------------------------------------|----------------|----------------------------|----------------------|
| Kobuk (HD 37) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34642 | AL | Kobuk: Airport Reconstruction | | | 3,150,000 |
| | | | 1002 Fed Rcpts | 3,150,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,150,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 3,150,000 |
| Kodiak (HD 6) | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | |
| 34013 | AP | Kodiak Launch Complex Facilities | | | 4,500,000 |
| | | | 1002 Fed Rcpts | 4,500,000 | |
| Department of Fish and Game | | | | | |
| 34004 | AP | Black River Sonar - Chignik Area, Upper Aleutian Peninsula | | | 175,000 |
| | | | 1004 Gen Fund | 175,000 | |
| 34000 | AP | Snow Crab Fishery Disaster Research | | | 1,000,000 |
| | | | 1002 Fed Rcpts | 1,000,000 | |
| Department of Transportation and Public Facilities | | | | | |
| 34693 | AL | Kodiak: Pasagshak Road Realignment and Improvement | | | 439,500 |
| | | | 1002 Fed Rcpts | 439,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|------------------------------------------------------------|------|----------------------------|----------------------|
| Kodiak (HD 6) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34308 | AP | Kodiak Fire Engine Transport Capable Purchase | | | 142,000 |
| | | | 1087 | Muni Match | |
| | | | | 142,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 175,000 |
| | | | | Federal Total: | 5,939,500 |
| | | | | Other Total: | 142,000 |
| | | | | Community Total: | 6,256,500 |
| Kodiak Island Borough (HD 6) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34309 | AP | Kodiak Island Borough School Facilities Upgrade and Repair | | | 124,471 |
| | | | 1087 | Muni Match | |
| | | | | 124,471 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 124,471 |
| | | | | Community Total: | 124,471 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------------|--------------|----------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Kokhanok (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34872 | AL | Kokhanok: Airport Resurfacing and Lighting | | | 725,000 |
| | | | 1002 Fed Rcpts | 725,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 725,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 725,000 |
| Koliganek (HD 39) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34351 | AP | New Koliganek Landfill and Road Upgrades and Equipment Repairs | | | 25,024 |
| | | | 1088 UnInc Mtch | 25,024 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,024 |
| | | | | Community Total: | 25,024 |
| Kongiganak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34252 | AL | Kongiganak Completion of Phase 2 Sewer | | | 2,811,900 |
| | | | 1002 Fed Rcpts | 2,108,900 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------|--------------|-----------------------------------------------|----------------|----------------------------|----------------------|
| Kongiganak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34252 | AL | Kongiganak Completion of Phase 2 Sewer | | | 2,811,900 |
| | | | 1139 AHFC Div | 703,000 | |
| | | | | 1139 AHFC Div: | 703,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,108,900 |
| | | | | Other Total: | 703,000 |
| | | | | Community Total: | 2,811,900 |
| Kotlik (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34215 | AL | Kotlik Sanitation Feasibility Study | | | 200,000 |
| | | | 1002 Fed Rcpts | 150,000 | |
| | | | 1139 AHFC Div | 50,000 | |
| | | | | 1139 AHFC Div: | 50,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 150,000 |
| | | | | Other Total: | 50,000 |
| | | | | Community Total: | 200,000 |
| Kotzebue (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34256 | AL | Kotzebue Lift Station Upgrade Project Phase 3 | | | 722,000 |
| | | | 1002 Fed Rcpts | 541,500 | |
| | | | 1139 AHFC Div | 180,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Kotzebue (HD 37) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34566 | AL | Kotzebue: Dust Control Demonstration Project | | | 1,250,000 |
| | | | 1002 Fed Rcpts | 1,250,000 | |
| 34547 | AL | Kotzebue: Shore Avenue Rehabilitation and Erosion Protection | | | 10,620,000 |
| | | | 1002 Fed Rcpts | 10,620,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34408 | AP | Kotzebue Repair Fire Training Center and Construct Vehicle Warm Storage | | | 71,523 |
| | | | 1087 Muni Match | 71,523 | |
| | | | | 1139 AHFC Div: | 180,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 12,411,500 |
| | | | | Other Total: | 252,023 |
| | | | | Community Total: | 12,663,523 |
| Koyukuk (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34219 | AL | Koyukuk Sanitation Master Plan | | | 150,000 |
| | | | 1002 Fed Rcpts | 112,500 | |
| | | | 1139 AHFC Div | 37,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Koyukuk (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34640 | AL | Koyukuk: Airport Rehabilitation | | | 5,090,000 |
| | | | 1002 Fed Rcpts | 5,090,000 | |
| | | | | 1139 AHFC Div: | 37,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 5,202,500 |
| | | | | Other Total: | 37,500 |
| | | | | Community Total: | 5,240,000 |
| Kupreanof (HD 2) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34369 | AP | Kupreanof Completion of Mapping the City | | | 15,000 |
| | | | 1087 Muni Match | 15,000 | |
| 34505 | AP | Kupreanof Fire Suppression Equipment for Generator Shed and City Community Building | | | 10,000 |
| | | | 1087 Muni Match | 10,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------------|------|----------------------------|----------------------|
| Kwigillingok (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34246 | AL | Kwigillingok Water and Sewer Improvements | | | 2,590,000 |
| | | | 1002 | Fed Rcpts | 1,942,500 |
| | | | 1139 | AHFC Div | 647,500 |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34352 | AP | Kwigillingok Community Boardwalk Repairs | | | 25,000 |
| | | | 1088 | UnInc Mtch | 25,000 |
| | | | | 1139 AHFC Div: | 647,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,942,500 |
| | | | | Other Total: | 672,500 |
| | | | | Community Total: | 2,615,000 |
| Lake and Penninsula Borough (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34340 | AP | Lake and Peninsula Borough Port Alsworth Office Complex Construction | | | 8,648 |
| | | | 1087 | Muni Match | 8,648 |
| 34341 | AP | Lake and Peninsula Borough Kokhanok Water and Sewer Supply Storage Building | | | 8,648 |
| | | | 1087 | Muni Match | 8,648 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------|------|----------------------------|----------------------|
| Lake and Peninsula Borough (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34342 | AP | Lake and Peninsula Borough Pedro Bay Water System Improvements | | | 8,649 |
| | | | 1087 | Muni Match | |
| | | | | 8,649 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,945 |
| | | | | Community Total: | 25,945 |
| Lake Louise (HD 27) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34647 | AL | Lake Louise: Runway Rehabilitation | | | 2,240,000 |
| | | | 1002 | Fed Rcpts | |
| | | | | 2,240,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,240,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 2,240,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-----------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Lake Minchumina (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34836 | AL | Minchumina: Snow Removal Equipment - Loader | | | 125,000 |
| | | | 1002 Fed Rcpts | 125,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 125,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 125,000 |
| Lime Village (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34207 | AL | Lime Village Sanitation Master Plan | | | 60,000 |
| | | | 1002 Fed Rcpts | 45,000 | |
| | | | 1139 AHFC Div | 15,000 | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34353 | AP | Lime Village Equipment Purchase and Maintenance Facility Construction | | | 25,002 |
| | | | 1088 UnInc Mtch | 25,002 | |
| | | | | 1139 AHFC Div: | 15,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 45,000 |
| | | | | Other Total: | 40,002 |
| | | | | Community Total: | 85,002 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|--------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Livengood (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34531 | AL | Dalton-Elliot Highway: Milepost 28 to 72 Rehabilitation and Paving | | | 3,250,000 |
| | | | 1002 Fed Rcpts | 3,250,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,250,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 3,250,000 |
| Manley Hot Springs (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34563 | AL | Elliot Highway: Milepost 127 to 131 Reconstruction and Surfacing | | | 2,500,000 |
| | | | 1002 Fed Rcpts | 2,500,000 | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34436 | AP | Manley Hot Springs Community Facilities Upgrade | | | 25,019 |
| | | | 1088 UnInc Mtch | 25,019 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,500,000 |
| | | | | Other Total: | 25,019 |
| | | | | Community Total: | 2,525,019 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------------------------|----------------------------|-------------------|----------------------|
| Manokotak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34224 | AL | Manokotak Water, Sewer and Solid Waste Feasibility Study | | | 120,000 |
| | | | 1002 Fed Rcpts | 90,000 | |
| | | | 1139 AHFC Div | 30,000 | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34830 | AL | Manokotak: Snow Removal Equipment - Grader | | | 200,000 |
| | | | 1002 Fed Rcpts | 200,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34343 | AP | Manokotak Purchase a Grader | | | 26,321 |
| | | | 1087 Muni Match | 26,321 | |
| | | | 1139 AHFC Div: | | 30,000 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 290,000 |
| | | | Other Total: | | 56,321 |
| | | | Community Total: | | 346,321 |
| Matanuska Susitna Borough (HD 26-28) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34276 | AL | Matanuska Susitna Borough Central Landfill Expansion | | | 1,653,200 |
| | | | 1139 AHFC Div | 1,653,200 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34310 | AP | Matanuska Susitna Borough Port MacKenzie Intermodal Facility | | | 315,000 |
| | | | 1087 Muni Match | 315,000 | |
| 34314 | AP | Matanuska Susitna Borough Hatcher Pass Water and Electric Distribution | | | 175,000 |
| | | | 1087 Muni Match | 175,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Matanuska Susitna Borough (HD 26-28) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34315 | AP | Matanuska Susitna Borough Road Upgrade and Paving | | | 147,334 |
| | | | 1087 Muni Match | 147,334 | |
| 34316 | AP | Matanuska Susitna Borough Replace Ambulance and Rescue Unit and Emergency Equipment | | | 140,000 |
| | | | 1087 Muni Match | 140,000 | |
| 34317 | AP | Matanuska Susitna Borough Talkeetna Historic Preservation | | | 21,000 |
| | | | 1087 Muni Match | 21,000 | |
| | | | | 1139 AHFC Div: | 1,653,200 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 2,451,534 |
| | | | | Community Total: | 2,451,534 |
| Mat-Su Areawide (HD 26-28) | | | | | |
| Department of Natural Resources | | | | | |
| 6887 | AP | Agricultural Land Sales for Agriculture Industry | | | 145,000 |
| | | | 1153 State Land | 145,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 145,000 |
| | | | | Community Total: | 145,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|----------------------------------------------|------|----------------------------|----------------------|
| McGrath (HD 36) | | | | | |
| Department of Natural Resources | | | | | |
| AMD 35283 | AP | McGrath Ramp Paving and Repair | | | 632,500 |
| | | | 1004 | Gen Fund | 632,500 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34409 | AP | McGrath Multi-Purpose Facility Upgrade | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 632,500 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 657,500 |
| Mekoryuk (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34236 | AL | Mekoryuk Force Main and Pump Station Step 2B | | | 2,895,000 |
| | | | 1002 | Fed Rcpts | 2,171,200 |
| | | | 1139 | AHFC Div | 723,800 |
| | | | | 1139 AHFC Div: | 723,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,171,200 |
| | | | | Other Total: | 723,800 |
| | | | | Community Total: | 2,895,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Mentasta Lake (HD 36) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34437 | AP | Mentasta Lake Emergency Vehicle Storage Facility Construction | | | | 51,293 |
| | | | 1088 | UnInc Mtch | 51,293 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 51,293 |
| | | | | | Community Total: | 51,293 |
| Metlakatla (HD 5) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34657 | AL | Metlakatla: Seaplane Float Terminal Building | | | | 1,000,000 |
| | | | 1002 | Fed Rcpts | 1,000,000 | |
| 34588 | AL | Alaska Marine Highway System: Metlakatla Ferry (new construction) | | | | 3,000,000 |
| | | | 1002 | Fed Rcpts | 3,000,000 | |
| 34589 | AL | Alaska Marine Highway System: Metlakatla Terminal Modifications | | | | 880,000 |
| | | | 1002 | Fed Rcpts | 880,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|---------------------------------------------------------|-----------------|----------------------------|----------------------|
| Metlakatla (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34387 | AP | Metlakatla Ammonia Gas Evaporator Condenser Replacement | | | 33,530 |
| | | | 1087 Muni Match | 33,530 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 4,880,000 |
| | | | | Other Total: | 33,530 |
| | | | | Community Total: | 4,913,530 |
| Minto (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34249 | AL | Minto Water and Sewer Improvements | | | 785,000 |
| | | | 1002 Fed Rcpts | 588,700 | |
| | | | 1139 AHFC Div | 196,300 | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34438 | AP | Minto Community Hall Construction Phase 4 | | | 53,314 |
| | | | 1088 UnInc Mtch | 53,314 | |
| | | | | 1139 AHFC Div: | 196,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 588,700 |
| | | | | Other Total: | 249,614 |
| | | | | Community Total: | 838,314 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Napakiak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34255 | AL | Napakiak Flush Tank and Haul Final Phase and Solid Waste Landfill Relocation | | | 1,186,600 |
| | | | 1002 Fed Rcpts | 889,900 | |
| | | | 1139 AHFC Div | 296,700 | |
| | | | | 1139 AHFC Div: | 296,700 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 889,900 |
| | | | | Other Total: | 296,700 |
| | | | | Community Total: | 1,186,600 |
| Napaskiak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34234 | AL | Napaskiak Sanitation Improvement Project Phase 2 | | | 1,270,000 |
| | | | 1002 Fed Rcpts | 952,500 | |
| | | | 1139 AHFC Div | 317,500 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34344 | AP | Napaskiak Clinic Renovation | | | 25,156 |
| | | | 1087 Muni Match | 25,156 | |
| | | | | 1139 AHFC Div: | 317,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 952,500 |
| | | | | Other Total: | 342,656 |
| | | | | Community Total: | 1,295,156 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|----------------------------------------------------|------|------------|----------------------------|----------------------|
| Naukati (HD 5) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34388 | AP | Naukati West Road Construction and Pit Development | | | | 25,000 |
| | | | 1088 | UnInc Mtch | 25,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 25,000 |
| | | | | | Community Total: | 25,000 |
| Nenana (HD 36) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34281 | AL | Nenana Phase 2 Water and Sewer Extension | | | | 2,241,800 |
| | | | 1139 | AHFC Div | 2,241,800 | |
| Department of Transportation and Public Facilities | | | | | | |
| 34524 | AL | Nenana: Port Access | | | | 930,000 |
| | | | 1002 | Fed Rcpts | 930,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|--------------------------------------------------------|-----------------|----------------------------|----------------------|
| Nenana (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34410 | AP | Nenana Fire Truck Purchase | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 2,241,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 930,000 |
| | | | | Other Total: | 2,266,800 |
| | | | | Community Total: | 3,196,800 |
| New Stuyahok (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34261 | AL | New Stuyahok Percolation Lagoon and Sewer Main Project | | | 493,000 |
| | | | 1002 Fed Rcpts | 369,700 | |
| | | | 1139 AHFC Div | 123,300 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34750 | AP | New Stuyahok Fire Truck and Equipment Purchase | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 123,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 369,700 |
| | | | | Other Total: | 148,300 |
| | | | | Community Total: | 518,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-------------------------------------------------|-----------------|----------------------------|----------------------|
| Newhalen (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34345 | AP | Newhalen Sewage Lagoon Improvements | | | 12,500 |
| | | | 1087 Muni Match | 12,500 | |
| 34346 | AP | Newhalen Well House and Pump House Improvements | | | 12,500 |
| | | | 1087 Muni Match | 12,500 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Newtok (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34208 | AL | Newtok Sanitation Master Plan | | | 175,000 |
| | | | 1002 Fed Rcpts | 131,200 | |
| | | | 1139 AHFC Div | 43,800 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Newtok (HD 38) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34697 | AP | Newtok Pre-School and Village Public Safety Officers Facilities Design and Engineering | | | 25,103 |
| | | | 1088 UnInc Mtch | 25,103 | |
| | | | | 1139 AHFC Div: | 43,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 131,200 |
| | | | | Other Total: | 68,903 |
| | | | | Community Total: | 200,103 |
| Nikiski (HD 9) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34694 | AL | Kenai: Spur Road Extension | | | 5,800,000 |
| | | | 1002 Fed Rcpts | 5,800,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 5,800,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 5,800,000 |
| Nikolai (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34205 | AL | Nikolai Master Plan for Water, Sanitary Sewer and Solid Waste | | | 150,000 |
| | | | 1002 Fed Rcpts | 112,500 | |
| | | | 1139 AHFC Div | 37,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Nikolai (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34874 | AL | Nikolai: Airport Improvements | | | 500,000 |
| | | | 1002 Fed Rcpts | 500,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34411 | AP | Nikolai Generator Upgrade and Bulk Fuel Farm Upgrade | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 37,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 612,500 |
| | | | | Other Total: | 62,500 |
| | | | | Community Total: | 675,000 |
| Ninilchik (HD 7) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34859 | AL | Kenai Peninsula Borough: Deep Creek Beach Access Improvement | | | 620,000 |
| | | | 1002 Fed Rcpts | 620,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 620,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 620,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------------|----------------------------|-------------------|----------------------|
| Noatak (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34218 | AL | Noatak Sanitation Master Plan Update | | | 75,000 |
| | | | 1002 Fed Rcpts | 56,200 | |
| | | | 1139 AHFC Div | 18,800 | |
| | | | 1139 AHFC Div: | | 18,800 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 56,200 |
| | | | Other Total: | | 18,800 |
| | | | Community Total: | | 75,000 |
| Nome (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34266 | AL | Nome Utilidor Replacement Phase 6 | | | 2,500,000 |
| | | | 1002 Fed Rcpts | 1,875,000 | |
| | | | 1139 AHFC Div | 625,000 | |
| 34282 | AL | Nome Water and Sewer System Expansion Phase 3 | | | 540,000 |
| | | | 1002 Fed Rcpts | 405,000 | |
| | | | 1139 AHFC Div | 135,000 | |
| Department of Fish and Game | | | | | |
| 33999 | AP | Norton Sound Salmon Research Initiative | | | 5,000,000 |
| | | | 1002 Fed Rcpts | 5,000,000 | |
| Department of Transportation and Public Facilities | | | | | |
| 34748 | AL | Lower Yukon Trail Staking | | | 105,000 |
| | | | 1002 Fed Rcpts | 105,000 | |
| AMD 34871 | AL | Nome: Nome-Council Road - Solomon Wayside | | | 385,000 |
| | | | 1002 Fed Rcpts | 385,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------|------|----------------------------|----------------------|
| Nome (HD 38) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34762 | AL | Nome: Rocker Gulch Wayside | | | 100,000 |
| | | | 1002 | Fed Rcpts | 100,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34412 | AP | Nome Library and Museum Elevator Upgrade | | | 41,000 |
| | | | 1087 | Muni Match | 41,000 |
| 34413 | AP | Nome City Hall Expansion | | | 22,727 |
| | | | 1087 | Muni Match | 22,727 |
| 34414 | AP | Nome Library Security System Purchase and Door Replacement | | | 24,495 |
| | | | 1087 | Muni Match | 24,495 |
| | | | | 1139 AHFC Div: | 760,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 7,870,000 |
| | | | | Other Total: | 848,222 |
| | | | | Community Total: | 8,718,222 |
| Noorvik (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34231 | AL | Noorvik Honey Bucket Lagoon and Solid Waste Disposal Project | | | 750,000 |
| | | | 1002 | Fed Rcpts | 562,500 |
| | | | 1139 | AHFC Div | 187,500 |
| Department of Transportation and Public Facilities | | | | | |
| 34631 | AL | Noorvik: Airport Relocation - Stage 3 | | | 250,000 |
| | | | 1002 | Fed Rcpts | 250,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> | |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------|-----------------|-------------------|----------------------------|------------------|
| Noorvik (HD 37) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34415 | AP | Noorvik Landfill Design and Clean Up | | | 15,000 | |
| | | | 1087 Muni Match | 15,000 | | |
| 34416 | AP | Noorvik Solid Waste Collection Vehicle | | | 10,000 | |
| | | | 1087 Muni Match | 10,000 | | |
| | | | | | 1139 AHFC Div: | 187,500 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 812,500 |
| | | | | | Other Total: | 212,500 |
| | | | | | Community Total: | 1,025,000 |
| | | | | | | |
| North Pole (Badger, Wainwright) (HD 32) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| AMD 34864 | AL | Richardson Highway: Milepost 360 - Old Richardson Exit Ramp | | | 725,000 | |
| | | | 1002 Fed Rcpts | 725,000 | | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 725,000 |
| | | | | | Other Total: | 0 |
| | | | | | Community Total: | 725,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|----------------------------------------------------|--------------|-------------------------------------------------------|----------------|----------------------------|----------------------|
| North Pole (North Pole, Denali) (HD 34) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34765 | AL | North Pole: Bike Trail Rehabilitation and Connections | | | 160,000 |
| | | | 1002 Fed Rcpts | 160,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 160,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 160,000 |
| Northway (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34549 | AL | Northway: Road Improvement | | | 400,000 |
| | | | 1002 Fed Rcpts | 400,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 400,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 400,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Northwest Arctic Borough (HD 37) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34443 | AP | Northwest Arctic Borough Design and Construct New Borough Office | | | 25,160 |
| | | | 1087 Muni Match | 25,160 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,160 |
| | | | | Community Total: | 25,160 |
| Nulato (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34417 | AP | Nulato Purchase of VPSO Vehicle and Equipment | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Nunapitchuk (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34245 | AL | Nunapitchuk Water and Sewer Improvements | | | 1,700,000 |
| | | | 1002 Fed Rcpts | 1,275,000 | |
| | | | 1139 AHFC Div | 425,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|----------------------------------------------------|--------------|--------------------------------------------|----------------|---------------------|----------------------|
| Nunapitchuk (HD 39) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34730 | AL | Nunapitchuk: Resurfacing and Lighting | | | 5,000,000 |
| | | | 1002 Fed Rcpts | 5,000,000 | |
| | | | | 1139 AHFC Div: | 425,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 6,275,000 |
| | | | | Other Total: | 425,000 |
| | | | | Community Total: | 6,700,000 |
| Ouzinkie (HD 6) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34724 | AL | Ouzinkie: Airport Master Plan Stage 3 | | | 251,000 |
| | | | 1002 Fed Rcpts | 251,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 251,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 251,000 |
| Palmer (Palmer) (HD 27) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34264 | AL | Palmer Wastewater Sludge Feasibility Study | | | 26,000 |
| | | | 1139 AHFC Div | 26,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Palmer (Palmer) (HD 27) | | | | | | |
| Department of Natural Resources | | | | | | |
| 33983 | AP | Alaska Post Entry Plant Quarantine Facility Establishment | | | | 1,350,000 |
| | | | 1002 | Fed Rcpts | 1,350,000 | |
| 33952 | AP | Agriculture Plant Material Center Seed Lab Construction | | | | 3,070,000 |
| | | | 1002 | Fed Rcpts | 3,070,000 | |
| Department of Transportation and Public Facilities | | | | | | |
| AMD 34854 | AL | Glenn Highway: Milepost 30 to 34 Rehabilitation - Knik River to Parks Highway | | | | 2,000,000 |
| | | | 1002 | Fed Rcpts | 2,000,000 | |
| AMD 34761 | AL | Palmer: Urban Revitalization | | | | 0 |
| | | | 1002 | Fed Rcpts | 0 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34504 | AP | Palmer Public Safety Building and Fire Department Building Roof Reconstruction | | | | 120,734 |
| | | | 1087 | Muni Match | 120,734 | |
| | | | | | 1139 AHFC Div: | 26,000 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 6,420,000 |
| | | | | | Other Total: | 146,734 |
| | | | | | Community Total: | 6,566,734 |
| Parks Highway (HD 34) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34533 | AL | Parks Highway: Milepost 276 - Rex Railroad Overcrossing | | | | 2,025,000 |
| | | | 1002 | Fed Rcpts | 2,025,000 | |
| AMD 34534 | AL | Parks Highway: Milepost 351 to 356 Rehabilitation | | | | 5,000,000 |
| | | | 1002 | Fed Rcpts | 5,000,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------------------------------------------------|----------------|----------------------------|----------------------|
| Parks Highway (HD 34) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34535 | AL | Parks Highway: Nenana Canyon Safety/Access Improvements - Phase 2 | | | 5,300,000 |
| | | | 1002 Fed Rcpts | 5,300,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 12,325,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 12,325,000 |
| Paxson (HD 35) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34868 | AL | Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain | | | 230,000 |
| | | | 1002 Fed Rcpts | 230,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 230,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 230,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Pedro Bay (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34682 | AL | Pedro Bay: Bridge Replacement | | | 300,000 |
| | | | 1002 Fed Rcpts | 300,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 300,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 300,000 |
| Pelican (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34370 | AP | Pelican Harbor Rejuvenation: Breakwater Readiness Renovation, Expansion and Remodel | | | 22,110 |
| | | | 1087 Muni Match | 22,110 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 22,110 |
| | | | | Community Total: | 22,110 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------|----------------|----------------------------|----------------------|
| Perryville (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34733 | AL | Perryville: Snow Removal Equipment - Grader | | | 200,000 |
| | | | 1002 Fed Rcpts | 200,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 200,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 200,000 |
| Petersburg (HD 2) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34267 | AL | Petersburg Scow Bay Water Project Phase 4 | | | 1,690,000 |
| | | | 1002 Fed Rcpts | 1,267,500 | |
| | | | 1139 AHFC Div | 422,500 | |
| 34277 | AL | Petersburg Scow Bay Sewer Extension Project, Final Phase | | | 915,000 |
| | | | 1002 Fed Rcpts | 686,200 | |
| | | | 1139 AHFC Div | 228,800 | |
| Department of Transportation and Public Facilities | | | | | |
| 34654 | AL | Petersburg: Airport Master Plan Update | | | 300,000 |
| | | | 1002 Fed Rcpts | 300,000 | |
| 34658 | AL | Petersburg: Sand & Chemical Storage Building | | | 1,700,000 |
| | | | 1002 Fed Rcpts | 1,700,000 | |
| 34573 | AL | Mitkof Highway: Ferry Terminal South Resurfacing | | | 1,500,000 |
| | | | 1002 Fed Rcpts | 1,500,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------|------|----------------------------|----------------------|
| Petersburg (HD 2) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34580 | AL | Petersburg: Mitkof Highway Coastal Path | | | 2,200,000 |
| | | | 1002 | Fed Rcpts | 2,200,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34371 | AP | Petersburg Swimming Pool Replacement | | | 83,631 |
| | | | 1087 | Muni Match | 83,631 |
| | | | | 1139 AHFC Div: | 651,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 7,653,700 |
| | | | | Other Total: | 734,931 |
| | | | | Community Total: | 8,388,631 |
| Pilot Point (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34347 | AP | Pilot Point Fuel Farm Upgrade | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------|--------------|------------------------------------------------|----------------|----------------------------|----------------------|
| Pilot Station (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34232 | AL | Pilot Station Water and Sewer Project | | | 1,881,000 |
| | | | 1002 Fed Rcpts | 1,410,700 | |
| | | | 1139 AHFC Div | 470,300 | |
| | | | | 1139 AHFC Div: | 470,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,410,700 |
| | | | | Other Total: | 470,300 |
| | | | | Community Total: | 1,881,000 |
| | | | | | |
| Pitkas Point (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34220 | AL | Pitka's Point Community Facilities Master Plan | | | 150,000 |
| | | | 1002 Fed Rcpts | 112,500 | |
| | | | 1139 AHFC Div | 37,500 | |
| | | | | 1139 AHFC Div: | 37,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 112,500 |
| | | | | Other Total: | 37,500 |
| | | | | Community Total: | 150,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|----------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Point Baker (HD 5) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34389 | AP | Point Baker Fire Department and Emergency Medical Services Equipment | | | | 25,000 |
| | | | 1088 | UnInc Mtch | 25,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 25,000 |
| | | | | | Community Total: | 25,000 |
| Point Hope (HD 37) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34270 | AL | Point Hope Sewer System Improvements | | | | 194,500 |
| | | | 1002 | Fed Rcpts | 145,800 | |
| | | | 1139 | AHFC Div | 48,700 | |
| Department of Transportation and Public Facilities | | | | | | |
| AMD 34837 | AL | Point Hope: Snow Removal Equipment - Grader | | | | 160,000 |
| | | | 1002 | Fed Rcpts | 160,000 | |
| AMD 34838 | AL | Point Hope: Snow Removal Equipment - Loader | | | | 100,000 |
| | | | 1002 | Fed Rcpts | 100,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|----------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Point Hope (HD 37) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34418 | AP | Point Hope Day Care Expansion | | | 25,001 |
| | | | 1087 Muni Match | 25,001 | |
| | | | | 1139 AHFC Div: | 48,700 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 405,800 |
| | | | | Other Total: | 73,701 |
| | | | | Community Total: | 479,501 |
| Port Alexander (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34372 | AP | Port Alexander Continued Upgrade and Repair of Water System and Fire Sheds | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------|----------------|----------------------------|----------------------|
| Port Heiden (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34737 | AL | Port Heiden: Snow Removal Equipment - Grader | | | 200,000 |
| | | | 1002 Fed Rcpts | 200,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 200,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 200,000 |
| Port Lions (HD 6) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34743 | AL | Port Lions: Airport Master Plan Stage 2 | | | 290,000 |
| | | | 1002 Fed Rcpts | 290,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 290,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 290,000 |
| Rampart (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34217 | AL | Rampart Solid Waste and Water Quality Protection Plan | | | 75,000 |
| | | | 1002 Fed Rcpts | 56,200 | |
| | | | 1139 AHFC Div | 18,800 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------------|----------------|----------------------------|----------------------|
| Rampart (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34561 | AL | Rampart Road Eureka Connector | | | 439,500 |
| | | | 1002 Fed Rcpts | 439,500 | |
| | | | | 1139 AHFC Div: | 18,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 495,700 |
| | | | | Other Total: | 18,800 |
| | | | | Community Total: | 514,500 |
| Richardson Highway (HD 35) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34558 | AL | Richardson Highway: Milepost 127 - Gulkana River Wayside | | | 180,000 |
| | | | 1002 Fed Rcpts | 180,000 | |
| 34536 | AL | Richardson Highway: Milepost 275 North Erosion Control | | | 3,500,000 |
| | | | 1002 Fed Rcpts | 3,500,000 | |
| 34559 | AL | Richardson Highway: Milepost 306 Birch Lake Wayside | | | 150,000 |
| | | | 1002 Fed Rcpts | 150,000 | |
| 34537 | AL | Richardson Highway: Milepost 357 - Badger Road Interchange | | | 375,000 |
| | | | 1002 Fed Rcpts | 375,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Richardson Highway (HD 35) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34538 | AL | Richardson Highway: Milepost 357 - Fairbanks New Weigh Station | | | 1,400,000 |
| | | | 1002 Fed Rcpts | 1,400,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 5,605,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 5,605,000 |
| Ruby (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34240 | AL | Ruby Sanitation Facility Improvements Phase 1 | | | 1,200,000 |
| | | | 1002 Fed Rcpts | 900,000 | |
| | | | 1139 AHFC Div | 300,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34419 | AP | Ruby New Generator and Back Up Generator Building | | | 25,159 |
| | | | 1087 Muni Match | 25,159 | |
| | | | | 1139 AHFC Div: | 300,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 900,000 |
| | | | | Other Total: | 325,159 |
| | | | | Community Total: | 1,225,159 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------|------|----------------------------|----------------------|
| Sagwon (HD 37) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34866 | AL | Dalton Highway: Milepost 362 to 413 Reconstruction | | | 20,000,000 |
| | | | 1002 | Fed Rcpts | |
| | | | | 20,000,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 20,000,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 20,000,000 |
| | | | | | |
| Saint George (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34318 | AP | Saint George Public Building Roof Replacement | | | 25,000 |
| | | | 1087 | Muni Match | |
| | | | | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| | | | | | |
| Saint Mary's (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34223 | AL | Saint Mary's Water Treatment Plant Optimization Study | | | 65,000 |
| | | | 1002 | Fed Rcpts | |
| | | | 1139 | AHFC Div | |
| | | | | 48,700 | |
| | | | | 16,300 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------|------|----------------------------|----------------------|
| Saint Mary's (HD 38) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34550 | AL | St. Mary's: Airport Road Rehabilitation | | | 925,000 |
| | | | 1002 | Fed Rcpts | 925,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34348 | AP | Saint Mary's City Vehicle Purchase | | | 31,403 |
| | | | 1087 | Muni Match | 31,403 |
| | | | | 1139 AHFC Div: | 16,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 973,700 |
| | | | | Other Total: | 47,703 |
| | | | | Community Total: | 1,021,403 |
| Saint Michael (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34244 | AL | Saint Michael Water and Sewer Project | | | 1,135,000 |
| | | | 1002 | Fed Rcpts | 851,200 |
| | | | 1139 | AHFC Div | 283,800 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|------------------------------------------------------|-----------------|----------------------------|----------------------|
| Saint Michael (HD 38) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34420 | AP | Saint Michael Multi-Heavy Equipment and Road Upgrade | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 283,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 851,200 |
| | | | | Other Total: | 308,800 |
| | | | | Community Total: | 1,160,000 |
| Saint Paul (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34503 | AP | Saint Paul South Ellerman Electric Installation | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Sand Point (HD 40) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34272 | AL | Sand Point Municipal Water Treatment Plant | | | 819,000 |
| | | | 1002 Fed Rcpts | 614,200 | |
| | | | 1139 AHFC Div | 204,800 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-------------------------------------------------------|-----------------|----------------------------|----------------------|
| Sand Point (HD 40) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34319 | AP | Sand Point Acquisition and/or Equipment Repair | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 204,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 614,200 |
| | | | | Other Total: | 229,800 |
| | | | | Community Total: | 844,000 |
| Saxman (HD 1) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34373 | AP | Saxman Community Center Equipment Purchase Completion | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-------------------------------------------------|-----------------|----------------------------|----------------------|
| Scammon Bay (HD 38) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34349 | AP | Scammon Bay Cemetary Fence Repair | | | 25,092 |
| | | | 1087 Muni Match | 25,092 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,092 |
| | | | | Community Total: | 25,092 |
| Selawik (HD 37) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34442 | AP | Selawik Landfill Access, Boardwalk Improvements | | | 26,821 |
| | | | 1087 Muni Match | 26,821 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 26,821 |
| | | | | Community Total: | 26,821 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Seldovia (HD 7) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34320 | AP | Seldovia Critical Repair of Municipal Buildings | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Seward (HD 8) | | | | | |
| Department of Education and Early Development | | | | | |
| 6263 | AP | AVTEC Roof Repair and Replacement | | | 650,000 |
| | | | 1004 Gen Fund | 650,000 | |
| Department of Transportation and Public Facilities | | | | | |
| 34691 | AL | Seward: Harbor Pedestrian Pathway | | | 675,000 |
| | | | 1002 Fed Rcpts | 675,000 | |
| 34683 | AL | Seward: Port Avenue Rehabilitation | | | 1,320,000 |
| | | | 1002 Fed Rcpts | 1,320,000 | |
| 34673 | AL | Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon | | | 3,600,000 |
| | | | 1002 Fed Rcpts | 3,600,000 | |
| 34690 | AL | Seward Highway: Turnagain Pass Reststop | | | 350,000 |
| | | | 1002 Fed Rcpts | 350,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------|-----------------|----------------------------|----------------------|
| Seward (HD 8) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34321 | AP | Seward Fire Hydrant Upgrade | | | 73,546 |
| | | | 1087 Muni Match | 73,546 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 650,000 |
| | | | | Federal Total: | 5,945,000 |
| | | | | Other Total: | 73,546 |
| | | | | Community Total: | 6,668,546 |
| Shaktoolik (HD 38) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34634 | AL | Shaktoolik: Snow Removal Equipment - Grader | | | 162,018 |
| | | | 1002 Fed Rcpts | 162,018 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 162,018 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 162,018 |
| Sheldon Point (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34238 | AL | Nunam Iqua Wastewater Treatment Improvements | | | 2,110,000 |
| | | | 1002 Fed Rcpts | 1,582,500 | |
| | | | 1139 AHFC Div | 527,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------------------------|------|----------------------------|----------------------|
| Sheldon Point (HD 38) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| AMD 34502 | AP | DELETED Nunam Iqua (former name Sheldon Point) Boardwalk Renovation | | | 0 |
| | | | 1087 | Muni Match | |
| | | | | 0 | |
| | | | | 1139 AHFC Div: | 527,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,582,500 |
| | | | | Other Total: | 527,500 |
| | | | | Community Total: | 2,110,000 |
| | | | | | |
| Shishmaref (HD 37) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34636 | AL | Shishmaref: Snow Removal Equipment - Grader | | | 160,000 |
| | | | 1002 | Fed Rcpts | |
| | | | | 160,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 160,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 160,000 |
| | | | | | |
| Shungnak (HD 37) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34243 | AL | Shungnak Water and Sewer Improvements | | | 585,000 |
| | | | 1002 | Fed Rcpts | |
| | | | | 438,700 | |
| | | | 1139 | AHFC Div | |
| | | | | 146,300 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|--------------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Shungnak (HD 37) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34421 | AP | Shungnak Heavy Equipment Repair | | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 | |
| | | | | | 1139 AHFC Div: | 146,300 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 438,700 |
| | | | | | Other Total: | 171,300 |
| | | | | | Community Total: | 610,000 |
| Sitka (HD 2) | | | | | | |
| Department of Education and Early Development | | | | | | |
| 6254 | AP | Mt. Edgecumbe High School Classroom and Fieldhouse Repair and Renovation | | | | 150,000 |
| | | | 1004 | Gen Fund | 150,000 | |
| 34116 | AP | Mt. Edgecumbe High School Roof Repair and Replacement | | | | 600,000 |
| | | | 1004 | Gen Fund | 600,000 | |
| Department of Environmental Conservation | | | | | | |
| 34265 | AL | Sitka Wastewater Sludge Feasibility Study | | | | 25,000 |
| | | | 1002 | Fed Rcpts | 18,700 | |
| | | | 1139 | AHFC Div | 6,300 | |
| 34271 | AL | Sitka Sawmill Creek Road Sewer Expansion Phase 2 | | | | 900,000 |
| | | | 1002 | Fed Rcpts | 675,000 | |
| | | | 1139 | AHFC Div | 225,000 | |
| Department of Revenue | | | | | | |
| 34017 | AP | AHFC Paxton Manor Replacement (Sitka) | | | | 2,401,000 |
| | | | 1139 | AHFC Div | 2,401,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Sitka (HD 2) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 33215 | AL | Sitka: Apron and Taxiway Reconstruction | | | 500,000 |
| | | | 1002 Fed Rcpts | 500,000 | |
| 34591 | AL | Alaska Marine Highway System: Sitka and Auke Bay Terminal Improvements | | | 7,500,000 |
| | | | 1002 Fed Rcpts | 7,500,000 | |
| 34576 | AL | Sitka: Harbor Drive Lighting, Pedestrian and Bicycle Improvements | | | 420,000 |
| | | | 1002 Fed Rcpts | 420,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34374 | AP | Sitka Fire Hall Renovation and/or Construction | | | 177,663 |
| | | | 1087 Muni Match | 177,663 | |
| | | | | 1139 AHFC Div: | 2,632,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 750,000 |
| | | | | Federal Total: | 9,113,700 |
| | | | | Other Total: | 2,809,963 |
| | | | | Community Total: | 12,673,663 |
| Skagway (HD 5) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34278 | AL | Skagway Solid Waste Facility Improvements | | | 20,000 |
| | | | 1139 AHFC Div | 20,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|----------------------------------------------------|------|------------|----------------------------|----------------------|
| Skagway (HD 5) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34375 | AP | Skagway Flood Control Construction and Engineering | | | | 25,007 |
| | | | 1087 | Muni Match | 25,007 | |
| | | | | | 1139 AHFC Div: | 20,000 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 45,007 |
| | | | | | Community Total: | 45,007 |
| Slana (HD 36) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| AMD 34782 | AP | Slana Community Building Improvements | | | | 10,000 |
| | | | 1088 | UnInc Mtch | 10,000 | |
| AMD 34781 | AP | Slana Community Road Improvements | | | | 15,000 |
| | | | 1088 | UnInc Mtch | 15,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 25,000 |
| | | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Soldotna (Seward, Soldotna) (HD 8) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34279 | AL | Soldotna Third Clarifier for the Wastewater Treatment Plant | | | 1,000,000 |
| | | | 1139 AHFC Div | 1,000,000 | |
| Department of Public Safety | | | | | |
| 32459 | AP | Soldotna Public Safety Building Roof Repair | | | 155,100 |
| | | | 1004 Gen Fund | 155,100 | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34758 | AL | Soldotna: East Redoubt Avenue, Soldotna Improvements | | | 0 |
| | | | 1002 Fed Rcpts | 0 | |
| 34666 | AL | Sterling Highway: Soldotna Urban & Kenai River Bridge #0671 Replacement Phase 2 | | | 960,000 |
| | | | 1002 Fed Rcpts | 960,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34322 | AP | Soldotna Sports Center Conference Area Improvements | | | 102,456 |
| | | | 1087 Muni Match | 102,456 | |
| | | | | 1139 AHFC Div: | 1,000,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 155,100 |
| | | | | Federal Total: | 960,000 |
| | | | | Other Total: | 1,102,456 |
| | | | | Community Total: | 2,217,556 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------|----------------|----------------------------|----------------------|
| Southcentral Alaska (HD 7-28) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34686 | AL | Central Region: Winter Trail Marking | | | 250,000 |
| | | | 1002 Fed Rcpts | 250,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 250,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 250,000 |
| Southeast Alaska (HD 1-6) | | | | | |
| Department of Fish and Game | | | | | |
| 34003 | AP | Nearshore Fisheries Research and Assessment | | | 1,798,100 |
| | | | 1002 Fed Rcpts | 1,798,100 | |
| 34113 | AP | Log Transfer Facility Research and Remediation | | | 700,000 |
| | | | 1002 Fed Rcpts | 700,000 | |
| Department of Health and Social Services | | | | | |
| 32451 | AP | Juneau Public Health Center Heating and Ventilation Upgrades | | | 585,400 |
| | | | 1002 Fed Rcpts | 105,400 | |
| | | | 1004 Gen Fund | 480,000 | |
| Department of Transportation and Public Facilities | | | | | |
| 34749 | AL | Alaska Marine Highway System: Columbia Refurbishment | | | 5,000,000 |
| | | | 1002 Fed Rcpts | 5,000,000 | |
| AMD 34878 | AL | Alaska Marine Highway System: Tustumena Refurbishment | | | 4,500,000 |
| | | | 1002 Fed Rcpts | 4,500,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------|------|-----------|----------------------------|----------------------|
| Southeast Alaska (HD 1-6) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34575 | AL | Southeast Alaska Transportation Plan Implementation Management | | | | 140,000 |
| | | | 1002 | Fed Rcpts | 140,000 | |
| 34744 | AL | Southeast Region: Light Emitting Diode Signal Installation | | | | 470,000 |
| | | | 1002 | Fed Rcpts | 470,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 480,000 |
| | | | | | Federal Total: | 12,713,500 |
| | | | | | Other Total: | 0 |
| | | | | | Community Total: | 13,193,500 |
| Statewide (HD 1-40) | | | | | | |
| Department of Administration | | | | | | |
| 34006 | AP | Pioneers' Homes Emergency Repairs and Maintenance | | | | 350,000 |
| | | | 1037 | GF/MH | 100,000 | |
| | | | 1139 | AHFC Div | 250,000 | |
| 34024 | AP | Adult Day Facility Prototype Design for Dementia Clients | | | | 30,000 |
| | | | 1092 | MHTAAR | 30,000 | |
| 33862 | AP | Payroll and Accounting System Replacement Analysis | | | | 400,000 |
| | | | 1004 | Gen Fund | 400,000 | |
| 34019 | AP | State-Owned Buildings Valuation Project | | | | 60,000 |
| | | | 1004 | Gen Fund | 60,000 | |
| 33907 | AP | ARCS Video Automation and Control Project | | | | 77,500 |
| | | | 1004 | Gen Fund | 77,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|--------------------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------|------|------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Administration | | | | | | |
| 34021 | AP | License Plates and Drivers License Manuals | | | | 275,000 |
| | | | 1004 | Gen Fund | 275,000 | |
| 33845 | AP | Emergency Communications: Land Mobile Radio Migration | | | | 16,248,100 |
| | | | 1002 | Fed Rcpts | 14,893,700 | |
| | | | 1004 | Gen Fund | 1,354,400 | |
| 33936 | AP | Electronic Signatures Project | | | | 100,000 |
| | | | 1004 | Gen Fund | 100,000 | |
| 33836 | AP | Mainframe Improvements, Equipment Replacement, Virus Scanning, and Metadirectory Development | | | | 2,181,000 |
| | | | 1081 | Info Svc | 2,181,000 | |
| 33852 | AP | Upgrade Internet and Intranet, and Implement New Network Technology | | | | 539,900 |
| | | | 1081 | Info Svc | 539,900 | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| AMD 34766 | AP | Language Section: Power Cost Equalization | | | | 6,854,000 |
| | | | 1004 | Gen Fund | 3,734,000 | |
| | | | 1102 | AIDEA Rcpt | 620,000 | |
| | | | 1140 | AIDEA Div | 2,500,000 | |
| 33846 | AP | Securities Database | | | | 300,000 |
| | | | 1156 | Rcpt Svcs | 300,000 | |
| 33932 | AP | Operation Renew Hope | | | | 30,500,000 |
| | | | 1002 | Fed Rcpts | 30,000,000 | |
| | | | 1003 | G/F Match | 500,000 | |
| 33488 | AP | Community Block Grants | | | | 9,000,000 |
| | | | 1002 | Fed Rcpts | 9,000,000 | |
| AMD 33925 | AP | Federal Community Development Grants | | | | 6,350,000 |
| | | | 1002 | Fed Rcpts | 6,050,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|--------------------------------------------------------------------|--------------|--------------------------------------------------------------------|------|------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Commerce, Community, and Economic Development | | | | | | |
| AMD 33925 | AP | Federal Community Development Grants | | | | 6,350,000 |
| | | | 1003 | G/F Match | 300,000 | |
| AMD 34846 | AP | Language Section:Trans-Alaska Pipeline Liability Fund | | | | 2,150,000 |
| | | | 1002 | Fed Rcpts | 2,150,000 | |
| 32584 | AP | Bulk Fuel Systems Upgrades | | | | 4,950,000 |
| | | | 1002 | Fed Rcpts | 3,350,000 | |
| | | | 1052 | Oil/Haz Fd | 1,600,000 | |
| 32588 | AP | Rural Power Systems Upgrades | | | | 10,500,000 |
| | | | 1002 | Fed Rcpts | 10,000,000 | |
| | | | 1003 | G/F Match | 500,000 | |
| 32590 | AP | Language Section: Electrical Emergencies | | | | 350,000 |
| | | | 1065 | Rural Elec | 350,000 | |
| 32591 | AP | Alternative Energy Program | | | | 5,787,000 |
| | | | 1002 | Fed Rcpts | 5,287,000 | |
| | | | 1003 | G/F Match | 500,000 | |
| 33930 | AP | Alaska-Russian Far East Projects Phase 2 | | | | 305,835 |
| | | | 1002 | Fed Rcpts | 305,835 | |
| AMD 6782 | AP | Arctic Winter Games Team Alaska | | | | 125,000 |
| | | | 1004 | Gen Fund | 125,000 | |
| Department of Corrections | | | | | | |
| 30793 | AP | Facility Maintenance, Repair, Renewal, Replacement, and Renovation | | | | 1,000,000 |
| | | | 1004 | Gen Fund | 1,000,000 | |
| 33841 | AP | Criminal Justice Management Information System Replacement | | | | 762,200 |
| | | | 1004 | Gen Fund | 762,200 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------|----------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Department of Corrections | | | | | |
| 30798 | AP | Replacement and Repair of Security Systems, and Life and Safety Equipment | | | 500,000 |
| | | | 1004 Gen Fund | 500,000 | |
| 30799 | AP | Computer Network Hardware Replacement and Upgrade | | | 185,000 |
| | | | 1004 Gen Fund | 185,000 | |
| 30782 | AP | Community Jails Facilities Maintenance, Repair and Renovation, and Life and Safety Equipment | | | 100,000 |
| | | | 1002 Fed Rcpts | 100,000 | |
| AMD 30784 | AP | Correctional Institutions Roof Repairs and Replacement | | | 2,090,000 |
| | | | 1004 Gen Fund | 2,090,000 | |
| Department of Education and Early Development | | | | | |
| 32628 | AP | Head Start Health and Safety Repairs | | | 500,000 |
| | | | 1004 Gen Fund | 500,000 | |
| Department of Environmental Conservation | | | | | |
| 35266 | AP | Language Section: Alaska Drinking Water Fund | | | 7,806,300 |
| | | | 1002 Fed Rcpts | 7,806,300 | |
| 35265 | AP | Language Section: Alaska Clean Water Fund | | | 8,042,000 |
| | | | 1002 Fed Rcpts | 8,042,000 | |
| 35266 | AP | Language Section: Alaska Drinking Water Fund | | | 761,300 |
| | | | 1003 G/F Match | 761,300 | |
| 35265 | AP | Language Section: Alaska Clean Water Fund | | | 1,608,400 |
| | | | 1144 CWF Bond | 1,608,400 | |
| 35266 | AP | Language Section: Alaska Drinking Water Fund | | | 800,000 |
| | | | 1159 DWF Bond | 800,000 | |
| 33820 | AP | Village Safe Water Project Administration | | | 1,961,100 |
| | | | 1002 Fed Rcpts | 1,400,000 | |
| | | | 1139 AHFC Div | 561,100 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-------------------------------------------------|--------------|---------------------------------------------------------------|------|------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 33825 | AP | Environmental Health Food Safety Laboratory Construction | | | | 13,964,700 |
| | | | 1004 | Gen Fund | 310,000 | |
| | | | 1163 | COPs | 13,654,700 | |
| 33826 | AP | Statewide Contaminated Sites Cleanup | | | | 5,000,000 |
| | | | 1052 | Oil/Haz Fd | 5,000,000 | |
| 33988 | AP | Small Drinking Water System Operator Certification Project | | | | 1,276,800 |
| | | | 1002 | Fed Rcpts | 1,276,800 | |
| 33827 | AP | Fine Particulate Monitoring | | | | 477,200 |
| | | | 1002 | Fed Rcpts | 477,200 | |
| 33990 | AP | Environmental Monitoring and Assessment Program | | | | 1,000,000 |
| | | | 1002 | Fed Rcpts | 1,000,000 | |
| 33912 | AP | Hazardous Material Response Capabilities for Local Government | | | | 500,000 |
| | | | 1052 | Oil/Haz Fd | 500,000 | |
| 33939 | AP | Grants and Loans for Cleanup of Underground Storage Tanks | | | | 1,000,000 |
| | | | 1079 | Storg Tank | 1,000,000 | |
| 33914 | AP | Oil and Gas Transportation: Aging Infrastructure Issues | | | | 500,000 |
| | | | 1052 | Oil/Haz Fd | 500,000 | |
| Department of Fish and Game | | | | | | |
| 35284 | AP | Language Section: Sale and Replacement of R/V Sundance | | | | 300,000 |
| | | | 1004 | Gen Fund | 300,000 | |
| 30128 | AP | Statewide Facilities Repair, Maintenance, and Replacement | | | | 500,000 |
| | | | 1004 | Gen Fund | 500,000 | |
| 30129 | AP | Vessel and Aircraft Repair, Maintenance and Replacement | | | | 600,000 |
| | | | 1004 | Gen Fund | 600,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-------------------------------------------------|--------------|------------------------------------------------------------------------------------|------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Department of Fish and Game | | | | | |
| 30432 | AP | Sport Fishing and Recreational Boating Public Access and Facility Development | | | 1,600,000 |
| | | | 1002 | Fed Rcpts | 1,200,000 |
| | | | 1024 | Fish/Game | 400,000 |
| 33995 | AP | Equipment Replacement for Wildlife Conservation Programs | | | 100,000 |
| | | | 1024 | Fish/Game | 100,000 |
| Office of the Governor | | | | | |
| 6712 | AP | AccuVote System - Payment 4 of 6 | | | 387,789 |
| | | | 1004 | Gen Fund | 387,789 |
| AMD 34852 | AP | Language Section: Expansion of AccuVote Elections System | | | 298,600 |
| | | | 1004 | Gen Fund | 298,600 |
| 6391 | AP | Americans with Disabilities Act Compliance Projects | | | 500,000 |
| | | | 1004 | Gen Fund | 500,000 |
| AMD 33647 | AP | Pacific Salmon Treaty | | | 18,000,000 |
| | | | 1002 | Fed Rcpts | 18,000,000 |
| Department of Health and Social Services | | | | | |
| 31862 | AP | Deferred Maintenance, Renewal, Replacement, and Equipment | | | 1,352,000 |
| | | | 1002 | Fed Rcpts | 352,000 |
| | | | 1004 | Gen Fund | 1,000,000 |
| 32446 | AP | Public Health Nurse, Probation Officer, Social Worker Safety and Support Equipment | | | 2,831,000 |
| | | | 1002 | Fed Rcpts | 2,331,000 |
| | | | 1004 | Gen Fund | 500,000 |
| 33815 | AP | Residential Child Care Facility Capital Needs Assessment and Grant Program | | | 500,000 |
| | | | 1004 | Gen Fund | 150,200 |
| | | | 1139 | AHFC Div | 349,800 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-------------------------------------------------|--------------|---------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Department of Health and Social Services | | | | | |
| 33443 | AP | Emergency Communications: Emergency Medical Services | | | 341,600 |
| | | | 1004 Gen Fund | 341,600 | |
| 33797 | AP | Emergency Medical Services Equipment Grants - Match for Code Blue Project | | | 533,400 |
| | | | 1003 G/F Match | 533,400 | |
| AMD 33676 | AP | Behavioral Health Management Information System | | | 438,300 |
| | | | 1002 Fed Rcpts | 87,300 | |
| | | | 1108 Stat Desig | 351,000 | |
| 33671 | AP | Housing Modifications for Trust Beneficiaries and People with Disabilities | | | 250,000 |
| | | | 1092 MHTAAR | 150,000 | |
| | | | 1139 AHFC Div | 100,000 | |
| 33832 | AP | Substance Abuse Treatment for Rural Women with Children | | | 500,000 |
| | | | 1037 GF/MH | 250,000 | |
| | | | 1092 MHTAAR | 250,000 | |
| AMD 33670 | AP | Deferred Maintenance, Americans with Disabilities Improvements to Service Providers for Beneficiaries, People with Disabilities | | | 800,000 |
| | | | 1037 GF/MH | 400,000 | |
| | | | 1092 MHTAAR | 400,000 | |
| AMD 34882 | AP | Language Section: Galena Mental Health Center | | | 600,000 |
| | | | 1037 GF/MH | 600,000 | |
| AMD 34885 | AP | Language Section: Developmental Disabilities Systems Reform Initiative | | | 750,000 |
| | | | 1037 GF/MH | 750,000 | |
| 33672 | AP | Program Equipment Grants to Service Providers for Trust Beneficiaries and People with Disabilities | | | 250,000 |
| | | | 1092 MHTAAR | 250,000 | |
| 33677 | AP | Recovery Camps | | | 100,000 |
| | | | 1092 MHTAAR | 100,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------|--------------|------------------------------------------------------|------|-----------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Health and Social Services | | | | | | |
| 34044 | AP | Hearing Screening Assistive Technology | | | | 100,000 |
| | | | 1092 | MHTAAR | 100,000 | |
| 34042 | AP | Consumer Designed and Managed Projects | | | | 175,000 |
| | | | 1092 | MHTAAR | 175,000 | |
| 34043 | AP | Micro Enterprise Funds | | | | 150,000 |
| | | | 1092 | MHTAAR | 150,000 | |
| 34039 | AP | Provider Resource Sharing and Coordination | | | | 150,000 |
| | | | 1092 | MHTAAR | 150,000 | |
| Department of Labor and Workforce Development | | | | | | |
| 33945 | AP | Home Modifications for Individuals with Disabilities | | | | 150,000 |
| | | | 1139 | AHFC Div | 150,000 | |
| 33944 | AP | Assistive Technology Loan Fund | | | | 100,000 |
| | | | 1004 | Gen Fund | 100,000 | |
| Department of Military and Veterans Affairs | | | | | | |
| 34009 | AP | Army Guard Facilities Deferred Maintenance | | | | 800,000 |
| | | | 1002 | Fed Rcpts | 600,000 | |
| | | | 1004 | Gen Fund | 200,000 | |
| 34007 | AP | Air Guard Facility Deferred Maintenance | | | | 600,000 |
| | | | 1002 | Fed Rcpts | 450,000 | |
| | | | 1004 | Gen Fund | 150,000 | |
| 32563 | AP | Facilities Spill Prevention and Countermeasures | | | | 120,000 |
| | | | 1002 | Fed Rcpts | 104,400 | |
| | | | 1003 | G/F Match | 15,600 | |
| 32560 | AP | Federal Scout Readiness Centers Energy Projects | | | | 300,000 |
| | | | 1002 | Fed Rcpts | 300,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|----------------------------------------------------|--------------|----------------------------------------------------------------------------------|------|------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Military and Veterans Affairs | | | | | | |
| 6913 | AP | Federal Scout Readiness Centers Construction | | | | 1,700,000 |
| | | | 1002 | Fed Rcpts | 1,700,000 | |
| 31915 | AP | Alaska National Guard Counterdrug Support Program | | | | 100,000 |
| | | | 1002 | Fed Rcpts | 100,000 | |
| Department of Natural Resources | | | | | | |
| AMD 34773 | AP | Gas Pipeline Project | | | | 10,242,800 |
| | | | 1004 | Gen Fund | 3,464,300 | |
| | | | 1108 | Stat Desig | 6,778,500 | |
| 33909 | AP | Land Use Data Base System for Industry and Public Access | | | | 495,000 |
| | | | 1004 | Gen Fund | 495,000 | |
| 33974 | AP | Oil and Gas Royalties Accounting-Industry Electronic Reporting | | | | 150,000 |
| | | | 1004 | Gen Fund | 150,000 | |
| AMD 33977 | AP | Seismic Data Acquisition and Interpretation To Promote Oil Exploration & Leasing | | | | 138,000 |
| | | | 1004 | Gen Fund | 138,000 | |
| 33970 | AP | Emergency Title Defense-Prince William Sound | | | | 120,000 |
| | | | 1004 | Gen Fund | 120,000 | |
| 6843 | AP | State Park Emergency Repairs | | | | 400,000 |
| | | | 1004 | Gen Fund | 400,000 | |
| 33955 | AP | Fire Truck Engine Replacements | | | | 200,000 |
| | | | 1004 | Gen Fund | 200,000 | |
| 6852 | AP | Airborne Geological and Geophysical Mineral Inventory | | | | 250,000 |
| | | | 1004 | Gen Fund | 250,000 | |
| 33690 | AP | Snowmachine Trail Development and Program Grants | | | | 200,000 |
| | | | 1004 | Gen Fund | 200,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|----------------------------------------|--------------|------------------------------------------------------------------------------------------|-----------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Department of Natural Resources | | | | | |
| AMD 33980 | AP | Recorder's Office Equipment Upgrades and Records Preservation | | | 225,000 |
| | | | 1156 Rcpt Svcs | 225,000 | |
| 34095 | AP | Alaska Minerals Information At Risk Program: Mining Claims Automation | | | 700,000 |
| | | | 1002 Fed Rcpts | 700,000 | |
| 34109 | AP | Agricultural Revolving Loan Fund Land and Assets Disposal | | | 100,000 |
| | | | 1021 Agric Loan | 100,000 | |
| AMD 34112 | AP | The National Fire Plan: Managing Impacts of Wildfires on Communities and the Environment | | | 5,638,000 |
| | | | 1002 Fed Rcpts | 3,460,000 | |
| | | | 1108 Stat Desig | 2,178,000 | |
| 32550 | AP | Historic Preservation and Restoration Projects - United States Army Public Works Program | | | 600,000 |
| | | | 1002 Fed Rcpts | 600,000 | |
| 6865 | AP | National Historic Preservation Fund Federal Grant Program | | | 1,250,000 |
| | | | 1002 Fed Rcpts | 1,200,000 | |
| | | | 1003 G/F Match | 50,000 | |
| 6853 | AP | Mental Health Trust Land Development and Value Enhancement | | | 950,000 |
| | | | 1092 MHTAAR | 950,000 | |
| 6855 | AP | Abandoned Mine Lands Reclamation Federal Program | | | 1,500,000 |
| | | | 1002 Fed Rcpts | 1,500,000 | |
| 32553 | AP | Boating Safety-Federal Program | | | 660,000 |
| | | | 1002 Fed Rcpts | 660,000 | |
| 32552 | AP | Land and Water Conservation Fund Federal Grants | | | 1,600,000 |
| | | | 1002 Fed Rcpts | 1,600,000 | |
| 6854 | AP | National Recreational Trails Federal Program | | | 710,000 |
| | | | 1002 Fed Rcpts | 710,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|----------------------------------------|--------------|-------------------------------------------------------------------|------|-----------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Natural Resources | | | | | | |
| AMD 34881 | AP | Forest Legacy Federal Grant Program | | | | 500,000 |
| | | | 1002 | Fed Rcpts | 500,000 | |
| AMD 35214 | AP | Alaska Applied Remote Sensing Project | | | | 3,500,000 |
| | | | 1002 | Fed Rcpts | 3,500,000 | |
| Department of Public Safety | | | | | | |
| 35285 | AP | Language Section: Sale and Replacement of Aircraft | | | | 250,000 |
| | | | 1004 | Gen Fund | 250,000 | |
| 6121 | AP | Aircraft and Vessel Repair and Maintenance | | | | 1,200,000 |
| | | | 1004 | Gen Fund | 1,200,000 | |
| 32261 | AP | Trooper Law Enforcement Equipment | | | | 350,000 |
| | | | 1004 | Gen Fund | 350,000 | |
| 6127 | AP | Fish and Wildlife Statewide Law Enforcement Equipment Replacement | | | | 250,000 |
| | | | 1004 | Gen Fund | 250,000 | |
| 33865 | AP | Alaska Public Safety Information Network Redesign | | | | 2,725,500 |
| | | | 1004 | Gen Fund | 2,725,500 | |
| 6126 | AP | Fish and Wildlife Enforcement Vessels Replacement | | | | 400,000 |
| | | | 1004 | Gen Fund | 400,000 | |
| 34008 | AP | Grants to Domestic Violence Shelters | | | | 200,000 |
| | | | 1004 | Gen Fund | 200,000 | |
| AMD 34775 | AP | Alaska Law Enforcement Photo Network | | | | 1,300,000 |
| | | | 1002 | Fed Rcpts | 1,300,000 | |
| AMD 34776 | AP | Rural Law Enforcement Support | | | | 1,800,000 |
| | | | 1002 | Fed Rcpts | 1,800,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------|--------------|---------------------------------------------------------------------------|----------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Department of Public Safety | | | | | |
| AMD 34841 | AP | Technology, Policing and Enforcement Initiatives Grants to Municipalities | | | 2,200,000 |
| | | | 1002 Fed Rcpts | 2,200,000 | |
| Department of Revenue | | | | | |
| AMD 33818 | AP | Child Support Enforcement Caseload Management System Modification Project | | | 3,000,000 |
| | | | 1002 Fed Rcpts | 1,980,000 | |
| | | | 1005 GF/Prgm | 1,020,000 | |
| AMD 33901 | AP | Permanent Fund Dividend Appeals Process Streamlining | | | 125,000 |
| | | | 1050 PFD Fund | 125,000 | |
| 6323 | AP | AHFC Supplemental Housing Development Program | | | 6,000,000 |
| | | | 1139 AHFC Div | 6,000,000 | |
| 6332 | AP | AHFC Low Income Weatherization | | | 5,400,000 |
| | | | 1002 Fed Rcpts | 1,400,000 | |
| | | | 1139 AHFC Div | 4,000,000 | |
| 6334 | AP | AHFC Senior Citizens Housing Development Program | | | 1,472,200 |
| | | | 1139 AHFC Div | 1,472,200 | |
| 6339 | AP | AHFC Senior and Statewide Deferred Maintenance and Renovation | | | 2,500,000 |
| | | | 1002 Fed Rcpts | 500,000 | |
| | | | 1139 AHFC Div | 2,000,000 | |
| 6342 | AP | AHFC Housing and Urban Development Capital Fund Program | | | 3,500,000 |
| | | | 1002 Fed Rcpts | 3,500,000 | |
| 6347 | AP | AHFC Housing and Urban Development Federal HOME Grant | | | 3,800,000 |
| | | | 1002 Fed Rcpts | 3,050,000 | |
| | | | 1139 AHFC Div | 750,000 | |
| 6348 | AP | AHFC Federal and Other Competitive Grants | | | 4,250,000 |
| | | | 1002 Fed Rcpts | 3,000,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------------|------|-----------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Revenue | | | | | | |
| 6348 | AP | AHFC Federal and Other Competitive Grants | | | | 4,250,000 |
| | | | 1139 | AHFC Div | 1,250,000 | |
| 6350 | AP | AHFC Competitive Grants for Public Housing | | | | 1,000,000 |
| | | | 1002 | Fed Rcpts | 750,000 | |
| | | | 1139 | AHFC Div | 250,000 | |
| 6351 | AP | AHFC Energy Efficiency Monitoring Research | | | | 300,000 |
| | | | 1139 | AHFC Div | 300,000 | |
| 32526 | AP | AHFC State Energy Program Special Projects | | | | 180,000 |
| | | | 1002 | Fed Rcpts | 150,000 | |
| | | | 1139 | AHFC Div | 30,000 | |
| 6359 | AP | AHFC Homeless Assistance Program | | | | 450,000 |
| | | | 1092 | MHTAAR | 200,000 | |
| | | | 1139 | AHFC Div | 250,000 | |
| 6360 | AP | AHFC Beneficiary and Special Needs Housing | | | | 1,500,000 |
| | | | 1139 | AHFC Div | 1,500,000 | |
| Department of Transportation and Public Facilities | | | | | | |
| 33938 | AP | Management Reporting System Efficiency - Analysis and Development | | | | 250,000 |
| | | | 1004 | Gen Fund | 250,000 | |
| 33855 | AP | Safety Inspection of State Owned High Risk Facilities | | | | 400,000 |
| | | | 1004 | Gen Fund | 400,000 | |
| 32605 | AP | Weights and Measures Testing Unit Replacement | | | | 260,000 |
| | | | 1004 | Gen Fund | 260,000 | |
| 30624 | AP | Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training | | | | 4,800,000 |
| | | | 1004 | Gen Fund | 4,800,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------|------|------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 30632 | AP | Facilities Deferred Maintenance and Critical Repairs | | | | 1,500,000 |
| | | | 1004 | Gen Fund | 1,500,000 | |
| 30634 | AP | Emergency and Non-Routine Repairs | | | | 1,000,000 |
| | | | 1004 | Gen Fund | 1,000,000 | |
| 7091 | AP | Corps of Engineers - Harbors Program | | | | 1,248,000 |
| | | | 1003 | G/F Match | 1,248,000 | |
| 7090 | AP | Harbor Deferred Maintenance | | | | 1,000,000 |
| | | | 1004 | Gen Fund | 1,000,000 | |
| 30633 | AP | Airport Deferred Maintenance | | | | 1,000,000 |
| | | | 1004 | Gen Fund | 1,000,000 | |
| 30631 | AP | Highway Deferred Maintenance | | | | 1,500,000 |
| | | | 1004 | Gen Fund | 1,500,000 | |
| 30628 | AP | State Equipment Fleet Replacement | | | | 11,800,000 |
| | | | 1026 | Hwy Capitl | 11,800,000 | |
| 32534 | AL | Capital Improvement Program Equipment Replacement | | | | 1,500,000 |
| | | | 1061 | CIP Rcpts | 1,500,000 | |
| 31375 | AL | Cooperative Reimbursable Projects | | | | 13,500,000 |
| | | | 1002 | Fed Rcpts | 1,500,000 | |
| | | | 1108 | Stat Desig | 12,000,000 | |
| AMD 30648 | AL | Coordinated Transportation and Vehicles | | | | 400,000 |
| | | | 1037 | GF/MH | 250,000 | |
| | | | 1092 | MHTAAR | 150,000 | |
| 6896 | AL | Federal-Aid Aviation State Match | | | | 7,300,000 |
| | | | 1003 | G/F Match | 7,300,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------|------|------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 32609 | AL | Federal-Aid Highway State Match | | | | 41,000,000 |
| | | | 1003 | G/F Match | 41,000,000 | |
| 31376 | AL | Federal Emergency and Contingency Projects | | | | 12,000,000 |
| | | | 1002 | Fed Rcpts | 12,000,000 | |
| 30643 | AL | Federal Transit Administration Grants | | | | 1,162,000 |
| | | | 1002 | Fed Rcpts | 1,135,000 | |
| | | | 1003 | G/F Match | 27,000 | |
| 33485 | AL | Highway Safety Grants Program | | | | 2,674,400 |
| | | | 1002 | Fed Rcpts | 2,600,000 | |
| | | | 1003 | G/F Match | 74,400 | |
| 34018 | AL | Statewide Safety Program | | | | 7,500,000 |
| | | | 1002 | Fed Rcpts | 7,500,000 | |
| AMD 34964 | AL | Alaska International Airport System: Bond Issuance Costs | | | | 33,217,200 |
| | | | 1112 | IntAptCons | 33,217,200 | |
| AMD 34701 | AL | Alaska International Airport System: Development Fund | | | | 12,305,000 |
| | | | 1027 | Int Airprt | 12,305,000 | |
| AMD 34699 | AL | Alaska International Airport System: Emergency and Reserve Funds | | | | 11,101,375 |
| | | | 1027 | Int Airprt | 11,101,375 | |
| AMD 34700 | AL | Alaska International Airport System: Repair or Replacement Program | | | | 2,000,000 |
| | | | 1027 | Int Airprt | 2,000,000 | |
| 34755 | AL | Statewide: Aviation Preconstruction | | | | 10,000,000 |
| | | | 1002 | Fed Rcpts | 10,000,000 | |
| 34740 | AL | Statewide: Aviation Systems Plan Update | | | | 700,000 |
| | | | 1002 | Fed Rcpts | 700,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------------------------------------|----------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34723 | AL | Statewide: Various Airports Minor Surface Improvements | | | 2,700,000 |
| | | | 1002 Fed Rcpts | 2,700,000 | |
| 34593 | AL | Alaska Marine Highway System: Tustumena Vehicle Elevator Control Upgrade | | | 500,000 |
| | | | 1002 Fed Rcpts | 500,000 | |
| 34752 | AL | Commercial Vehicle Enforcement Program | | | 700,000 |
| | | | 1002 Fed Rcpts | 700,000 | |
| 33910 | AL | Right of Way Permitting and Project Development Management System | | | 318,500 |
| | | | 1002 Fed Rcpts | 318,500 | |
| 34574 | AL | Statewide: National Highway System and Bridge Refurbishment | | | 14,000,000 |
| | | | 1002 Fed Rcpts | 14,000,000 | |
| 34579 | AL | Statewide: Non-National Highway System and Bridge Refurbishment | | | 13,000,000 |
| | | | 1002 Fed Rcpts | 13,000,000 | |
| 34462 | AL | Statewide: Air Quality Public Education | | | 75,000 |
| | | | 1002 Fed Rcpts | 75,000 | |
| 34453 | AL | Statewide: Annual Planning Work Program | | | 6,500,000 |
| | | | 1002 Fed Rcpts | 6,500,000 | |
| 34454 | AL | Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program | | | 3,700,000 |
| | | | 1002 Fed Rcpts | 3,700,000 | |
| 34455 | AL | Statewide: Bridge Scour Monitoring and Retrofit Program | | | 1,150,000 |
| | | | 1002 Fed Rcpts | 1,150,000 | |
| 34450 | AL | Statewide: Civil Rights Program | | | 200,000 |
| | | | 1002 Fed Rcpts | 200,000 | |
| 33911 | AL | Statewide: Comprehensive Document Management System | | | 227,500 |
| | | | 1002 Fed Rcpts | 227,500 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|----------------------------------------------------------------------------------|----------------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34466 | AL | Statewide: Culvert Repair or Replace Project | | | 115,000 |
| | | | 1002 Fed Rcpts | 115,000 | |
| 34446 | AL | Statewide: Hightower Lighting System Replacement | | | 2,800,000 |
| | | | 1002 Fed Rcpts | 2,800,000 | |
| 34467 | AL | Statewide: Highway Data Equipment Acquisition and Installation | | | 1,100,000 |
| | | | 1002 Fed Rcpts | 1,100,000 | |
| AMD 34879 | AL | Statewide: Highway Fuel Tax Evasion | | | 100,000 |
| | | | 1002 Fed Rcpts | 100,000 | |
| 34451 | AL | Statewide: National Highway Institute and Transit Institute Training | | | 420,000 |
| | | | 1002 Fed Rcpts | 320,000 | |
| | | | 1061 CIP Rcpts | 100,000 | |
| 34447 | AL | Statewide: National Highway System Highway Safety Improvement Program (HSIP) | | | 2,050,000 |
| | | | 1002 Fed Rcpts | 2,050,000 | |
| 34469 | AL | Statewide: Non-National Highway System Highway Safety Improvement Program (HSIP) | | | 1,890,000 |
| | | | 1002 Fed Rcpts | 1,890,000 | |
| 34745 | AL | Statewide: Public Transportation Social Service Van Replacement | | | 270,000 |
| | | | 1002 Fed Rcpts | 270,000 | |
| 34456 | AL | Statewide: Research Program | | | 1,600,000 |
| | | | 1002 Fed Rcpts | 1,600,000 | |
| 34472 | AL | Statewide: Road Surface Treatments | | | 12,800,000 |
| | | | 1002 Fed Rcpts | 12,800,000 | |
| 34753 | AL | Statewide: Rural Alaska Training Initiative | | | 800,000 |
| | | | 1002 Fed Rcpts | 800,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------------|------|-----------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34746 | AL | Statewide: Scenic Byways Grants | | | | 500,000 |
| | | | 1002 | Fed Rcpts | 500,000 | |
| 34475 | AL | Statewide: Scenic Viewshed Enhancement | | | | 550,000 |
| | | | 1002 | Fed Rcpts | 550,000 | |
| 34452 | AL | Statewide: Seismic Retrofit - Bridges | | | | 1,700,000 |
| | | | 1002 | Fed Rcpts | 1,700,000 | |
| 34460 | AL | Statewide: Urban Planning Program | | | | 1,300,000 |
| | | | 1002 | Fed Rcpts | 1,300,000 | |
| 34479 | AL | Surface Transportation Preconstruction | | | | 71,200,000 |
| | | | 1002 | Fed Rcpts | 71,200,000 | |
| University of Alaska | | | | | | |
| 34507 | AP | Safety and Highest Priority Renewal and Replacement | | | | 4,000,000 |
| | | | 1150 | ASLC Div | 4,000,000 | |
| AMD 34508 | AP | Telecommunications Equipment Improvements | | | | 1,875,000 |
| | | | 1004 | Gen Fund | 1,875,000 | |
| 34513 | AP | Air Traffic Control Simulator | | | | 2,500,000 |
| | | | 1002 | Fed Rcpts | 2,500,000 | |
| AMD 34966 | AP | Systemwide Small Planning, Design and Construction Projects | | | | 2,500,000 |
| | | | 1048 | Univ Rcpt | 2,500,000 | |
| AMD 34967 | AP | Systemwide Facility Renewal and Renovation to Accommodate Partnership Projects | | | | 2,000,000 |
| | | | 1002 | Fed Rcpts | 1,000,000 | |
| | | | 1048 | Univ Rcpt | 1,000,000 | |
| Alaska Court System | | | | | | |
| 34030 | AP | Automated Case Management System - Phase 2 | | | | 1,750,000 |
| | | | 1004 | Gen Fund | 1,750,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-----------------------------------------------------------------------------|------|-----------|-------------------|----------------------|
| Statewide (HD 1-40) | | | | | | |
| Alaska Court System | | | | | | |
| 34108 | AP | Capital Replacement Equipment | | | | 745,000 |
| | | | 1004 | Gen Fund | 745,000 | |
| 34032 | AP | Court Security Projects | | | | 500,000 |
| | | | 1004 | Gen Fund | 500,000 | |
| 34031 | AP | Deferred Maintenance Projects | | | | 1,000,000 |
| | | | 1004 | Gen Fund | 1,000,000 | |
| 34034 | AP | Rural Court Technology Upgrades (Digital Recording) - Phase 4 | | | | 420,000 |
| | | | 1004 | Gen Fund | 420,000 | |
| 34033 | AP | Statewide Remodeling Costs | | | | 500,000 |
| | | | 1004 | Gen Fund | 500,000 | |
| 34035 | AP | Statewide Court Building Code and Energy Upgrade | | | | 400,000 |
| | | | 1004 | Gen Fund | 400,000 | |
| 34036 | AP | Law Library Catalog Software for Web Access | | | | 60,000 |
| | | | 1004 | Gen Fund | 60,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 32377 | AP | Language Section - Capitalize Municipal Capital Project Matching Grant Fund | | | | 13,175,000 |
| | | | 1140 | AIDEA Div | 13,175,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|--------------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Statewide (HD 1-40) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 32378 | AP | Language section - Capitalize Unincorporated Community Capital Project Matching Grant Fund | | | 1,825,000 |
| | | | 1140 AIDEA Div | 1,825,000 | |
| | | | | 1139 AHFC Div: | 19,213,100 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 52,809,700 |
| | | | | General Fund Total: | 102,433,789 |
| | | | | Federal Total: | 341,524,535 |
| | | | | Other Total: | 170,203,175 |
| | | | | Community Total: | 614,161,499 |
| Stebbins (HD 38) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34422 | AP | Stebbins Snow Fencing Construction | | | 25,001 |
| | | | 1087 Muni Match | 25,001 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,001 |
| | | | | Community Total: | 25,001 |
| Stevens Village (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34632 | AL | Stevens Village: Airport Relocation - Stage 1 | | | 740,000 |
| | | | 1002 Fed Rcpts | 740,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------|----------------|----------------------------|----------------------|
| Stevens Village (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34551 | AL | Stevens Village: Sanitation Road | | | 915,000 |
| | | | 1002 Fed Rcpts | 915,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,655,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 1,655,000 |
| Stony River (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34731 | AL | Stony River: Airport Rehabilitation | | | 1,500,000 |
| | | | 1002 Fed Rcpts | 1,500,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,500,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 1,500,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-----------------------------------------------------|------|------------|----------------------------|----------------------|
| Takotna (HD 36) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34457 | AP | Takotna Utility Office Lodge Construction | | | | 25,000 |
| | | | 1088 | UnInc Mtch | 25,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 25,000 |
| | | | | | Community Total: | 25,000 |
| Talkeetna (HD 28) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34727 | AL | Talkeetna: Airport Improvement - Stage 2 | | | | 5,300,000 |
| | | | 1002 | Fed Rcpts | 5,300,000 | |
| AMD 34759 | AL | Talkeetna: Parking Lot and Pedestrian Safety Access | | | | 375,800 |
| | | | 1002 | Fed Rcpts | 375,800 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 5,675,800 |
| | | | | | Other Total: | 0 |
| | | | | | Community Total: | 5,675,800 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|-----------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Tanacross (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34439 | AP | Tanacross Multi-Community Facilities Improvement and Renovation | | | 25,014 |
| | | | 1088 UnInc Mtch | 25,014 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,014 |
| | | | | Community Total: | 25,014 |
| Tanana (HD 36) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34423 | AP | Tanana Equipment Replacement | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Tazlina (HD 35) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34440 | AP | Tazlina Old School Loop Road Improvements | | | | 31,644 |
| | | | 1088 | UnInc Mtch | 31,644 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 31,644 |
| | | | | | Community Total: | 31,644 |
| Tenakee Springs (HD 5) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34376 | AP | Tenakee Springs City and Harbor Fire Protection Equipment Purchase and Replacement | | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 | |
| 34377 | AP | Tenakee Springs Recycle Center and Shed Construction | | | | 10,000 |
| | | | 1087 | Muni Match | 10,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 0 |
| | | | | | Other Total: | 35,000 |
| | | | | | Community Total: | 35,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|---------------------------------------------------|-----------------|----------------------------|----------------------|
| Tetlin (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34257 | AL | Tetlin Sanitation Improvement Project Phase 2 | | | 1,575,000 |
| | | | 1002 Fed Rcpts | 1,181,200 | |
| | | | 1139 AHFC Div | 393,800 | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34441 | AP | Tetlin Road Construction and Improvements Phase 4 | | | 25,059 |
| | | | 1088 UnInc Mtch | 25,059 | |
| | | | | 1139 AHFC Div: | 393,800 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,181,200 |
| | | | | Other Total: | 418,859 |
| | | | | Community Total: | 1,600,059 |
| Thorne Bay (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34378 | AP | Thorne Bay Paving and Upgrading Roads | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------------------|----------------|----------------------------|----------------------|
| Togiak (HD 39) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34235 | AL | Togiak Wastewater Treatment Improvements | | | 1,340,700 |
| | | | 1002 Fed Rcpts | 1,005,500 | |
| | | | 1139 AHFC Div | 335,200 | |
| | | | | 1139 AHFC Div: | 335,200 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 1,005,500 |
| | | | | Other Total: | 335,200 |
| | | | | Community Total: | 1,340,700 |
| Tok (HD 36) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34528 | AL | Alaska Highway: Milepost 1308 - Tok Weigh Station | | | 190,000 |
| | | | 1002 Fed Rcpts | 190,000 | |
| 34540 | AL | Tok Cutoff: Milepost 110 to 124 Reconstruction - Clearwater Creek to Tok | | | 8,500,000 |
| | | | 1002 Fed Rcpts | 8,500,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|------------------------------------------------|------|------------|----------------------------|----------------------|
| Tok (HD 36) | | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | | |
| 34449 | AP | Tok Library & Senior Site Upgrades | | | | 21,500 |
| | | | 1088 | UnInc Mtch | 21,500 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 8,690,000 |
| | | | | | Other Total: | 21,500 |
| | | | | | Community Total: | 8,711,500 |
| Toksook Bay (HD 38) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| AMD 34873 | AL | Toksook Bay: Airport Relocation | | | | 500,000 |
| | | | 1002 | Fed Rcpts | 500,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34390 | AP | Toksook Bay Water and Sewer Supply Connections | | | | 25,000 |
| | | | 1087 | Muni Match | 25,000 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 500,000 |
| | | | | | Other Total: | 25,000 |
| | | | | | Community Total: | 525,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|------------------------------------------------------------------------|--------------|---------------------------------------------------|-----------------|----------------------------|----------------------|
| Tuluksak (HD 36) | | | | | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34392 | AP | Tuluksak Power Utility Construction | | | 25,329 |
| | | | 1088 UnInc Mtch | 25,329 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,329 |
| | | | | Community Total: | 25,329 |
| Tuntutuliak (HD 39) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34735 | AL | Tuntutuliak: Snow Removal Equipment - Loader | | | 175,000 |
| | | | 1002 Fed Rcpts | 175,000 | |
| Unincorporated Community Capital Matching Grants (AS 37.06.020) | | | | | |
| 34463 | AP | Tuntutuliak Community Hall Foundation Replacement | | | 35,185 |
| | | | 1088 UnInc Mtch | 35,185 | |
| 34465 | AP | Tuntutuliak Jail House Completion | | | 16,466 |
| | | | 1088 UnInc Mtch | 16,466 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 175,000 |
| | | | | Other Total: | 51,651 |
| | | | | Community Total: | 226,651 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------|----------------|----------------------------|----------------------|
| Tununak (HD 38) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34742 | AL | Tununak: Snow Removal Equipment - Loader | | | 175,000 |
| | | | 1002 Fed Rcpts | 175,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 175,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 175,000 |
| Ugashik (HD 40) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34827 | AL | Ugashik: Snow Removal Equipment - Grader | | | 200,000 |
| | | | 1002 Fed Rcpts | 200,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 200,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 200,000 |
| Unalakleet (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34228 | AL | Unalakleet Water Source Feasibility Study | | | 100,000 |
| | | | 1002 Fed Rcpts | 75,000 | |
| | | | 1139 AHFC Div | 25,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Unalakleet (HD 38) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34424 | AP | Unalakleet Purchase Police Vehicle | | | | 25,024 |
| | | | 1087 | Muni Match | 25,024 | |
| | | | | | 1139 AHFC Div: | 25,000 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 75,000 |
| | | | | | Other Total: | 50,024 |
| | | | | | Community Total: | 125,024 |
| Unalaska (HD 40) | | | | | | |
| Department of Transportation and Public Facilities | | | | | | |
| 34756 | AL | Unalaska: Airport Beach Road Pathway Phase II | | | | 725,000 |
| | | | 1002 | Fed Rcpts | 725,000 | |
| AMD 34857 | AL | Unalaska: East Point Ballyhoo Road Rehabilitation - Phase 1 | | | | 750,000 |
| | | | 1002 | Fed Rcpts | 750,000 | |
| 34684 | AL | Unalaska: South Channel Bridge Construction | | | | 2,200,000 |
| | | | 1002 | Fed Rcpts | 2,200,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------------------------|------|------------|----------------------------|----------------------|
| Unalaska (HD 40) | | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | | |
| 34323 | AP | Unalaska Community Park Development | | | | 101,961 |
| | | | 1087 | Muni Match | 101,961 | |
| | | | | | 1139 AHFC Div: | 0 |
| | | | | | 1039 UA/ICR: | 0 |
| | | | | | 1003 G/F Match: | 0 |
| | | | | | General Fund Total: | 0 |
| | | | | | Federal Total: | 3,675,000 |
| | | | | | Other Total: | 101,961 |
| | | | | | Community Total: | 3,776,961 |
| Valdez (HD 35) | | | | | | |
| Department of Environmental Conservation | | | | | | |
| 34284 | AL | Valdez Mineral Creek Loop Road Water Distribution Line Extension | | | | 1,912,500 |
| | | | 1139 | AHFC Div | 1,912,500 | |
| Department of Transportation and Public Facilities | | | | | | |
| 32476 | AP | Valdez - Harborview Development Center | | | | 261,300 |
| | | | 1004 | Gen Fund | 132,300 | |
| | | | 1108 | Stat Desig | 129,000 | |
| 34590 | AL | Alaska Marine Highway System: Prince William Sound Ferry (Ferry #1) | | | | 33,000,000 |
| | | | 1002 | Fed Rcpts | 33,000,000 | |
| 34594 | AL | Alaska Marine Highway System: Valdez Staging Area Modifications | | | | 2,800,000 |
| | | | 1002 | Fed Rcpts | 2,800,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|----------------------------------------------------|-----------------|----------------------------|----------------------|
| Valdez (HD 35) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34324 | AP | Valdez Old City Dock Fendering System Construction | | | 101,538 |
| | | | 1087 Muni Match | 101,538 | |
| | | | | 1139 AHFC Div: | 1,912,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 132,300 |
| | | | | Federal Total: | 35,800,000 |
| | | | | Other Total: | 2,143,038 |
| | | | | Community Total: | 38,075,338 |
| Venetie (HD 36) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34204 | AL | Venetie Sanitation Master Plan | | | 150,000 |
| | | | 1002 Fed Rcpts | 112,500 | |
| | | | 1139 AHFC Div | 37,500 | |
| | | | | 1139 AHFC Div: | 37,500 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 112,500 |
| | | | | Other Total: | 37,500 |
| | | | | Community Total: | 150,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|-----------------------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Wales (HD 37) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34425 | AP | Wales Emergency Service Equipment Purchase | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 0 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 25,000 |
| Wasilla (Palmer) (HD 27) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34273 | AL | Wasilla Water Main Improvement Program | | | 850,000 |
| | | | 1139 AHFC Div | 850,000 | |
| Department of Transportation and Public Facilities | | | | | |
| 34689 | AL | Mat-Su: Hatcher Pass: Scenic Overlook & Trailhead Construction - Phase 2 | | | 2,300,000 |
| | | | 1002 Fed Rcpts | 2,300,000 | |
| AMD 34856 | AL | Parks Highway: Milepost 37 to 44 - Church Street to Seward Meridian Road Rehabilitation | | | 5,700,000 |
| | | | 1002 Fed Rcpts | 5,700,000 | |
| | | | | 1139 AHFC Div: | 850,000 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 8,000,000 |
| | | | | Other Total: | 850,000 |
| | | | | Community Total: | 8,850,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|------------------------------------------------------------|------|----------------------------|----------------------|
| Wasilla (Wasilla, Peters Creek) (HD 26) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34672 | AL | Parks Highway: Parks Highway and Glenn Highway Interchange | | | 50,700,000 |
| | | | 1002 | Fed Rcpts | 50,700,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34325 | AP | Wasilla Public Facilities Improvements | | | 106,677 |
| | | | 1087 | Muni Match | 106,677 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 50,700,000 |
| | | | | Other Total: | 106,677 |
| | | | | Community Total: | 50,806,677 |
| Wasilla (Wasilla, Talkeetna) (HD 28) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34760 | AL | Mat-Su: Hatcher Pass - Phase 1 | | | 2,000,000 |
| | | | 1002 | Fed Rcpts | 2,000,000 |
| 34681 | AL | Mat-Su: Knik-Goose Bay Road Rehabilitation | | | 1,000,000 |
| | | | 1002 | Fed Rcpts | 1,000,000 |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,000,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 3,000,000 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------|----------------------------|-------------------|----------------------|
| White Mountain (HD 38) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34211 | AL | White Mountain Sanitation Facilities Plan Upgrade | | | 80,000 |
| | | | 1002 Fed Rcpts | 60,000 | |
| | | | 1139 AHFC Div | 20,000 | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| AMD 34780 | AP | White Mountain Community Facility Upgrades | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | 1139 AHFC Div: | | 20,000 |
| | | | 1039 UA/ICR: | | 0 |
| | | | 1003 G/F Match: | | 0 |
| | | | General Fund Total: | | 0 |
| | | | Federal Total: | | 60,000 |
| | | | Other Total: | | 45,000 |
| | | | Community Total: | | 105,000 |
| Whittier (HD 35) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| AMD 34853 | AL | Whittier: Maintenance and Operations | | | 1,900,000 |
| | | | 1002 Fed Rcpts | 1,900,000 | |
| 34667 | AL | Whittier: Ferry Access Road | | | 1,400,000 |
| | | | 1002 Fed Rcpts | 1,400,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|---------------------------------------------------------------------------|-----------------|----------------------------|----------------------|
| Whittier (HD 35) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34326 | AP | Whittier Consolidated Municipal Facility Construction and/or Renovation | | | 25,000 |
| | | | 1087 Muni Match | 25,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,300,000 |
| | | | | Other Total: | 25,000 |
| | | | | Community Total: | 3,325,000 |
| Willow (HD 28) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34668 | AL | Parks Highway: Milepost 67-72 Rehabilitation - White's Crossing to Willow | | | 8,500,000 |
| | | | 1002 Fed Rcpts | 8,500,000 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 8,500,000 |
| | | | | Other Total: | 0 |
| | | | | Community Total: | 8,500,000 |
| Wrangell (HD 2) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34268 | AL | Wrangell Wastewater Treatment Plant Upgrade | | | 1,580,000 |
| | | | 1002 Fed Rcpts | 1,185,000 | |
| | | | 1139 AHFC Div | 395,000 | |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|-----------------------------------------------------------|--------------|--------------------------------------------------------------|------|----------------------------|----------------------|
| Wrangell (HD 2) | | | | | |
| Department of Environmental Conservation | | | | | |
| 34283 | AL | Wrangell Water System Rehabilitation Project Phase 1 | | | 525,000 |
| | | | 1002 | Fed Rcpts | 393,700 |
| | | | 1139 | AHFC Div | 131,300 |
| Department of Transportation and Public Facilities | | | | | |
| 34656 | AL | Wrangell: Airport Access Road Realignment | | | 2,400,000 |
| | | | 1002 | Fed Rcpts | 2,400,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34379 | AP | Wrangell Emergency and Safety Vehicle Replacement | | | 72,564 |
| | | | 1087 | Muni Match | 72,564 |
| | | | | 1139 AHFC Div: | 526,300 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 3,978,700 |
| | | | | Other Total: | 598,864 |
| | | | | Community Total: | 4,577,564 |
| Yakutat (HD 5) | | | | | |
| Department of Transportation and Public Facilities | | | | | |
| 34650 | AL | Yakutat: Airport Snow Removal Equipment Building Replacement | | | 1,000,000 |
| | | | 1002 | Fed Rcpts | 1,000,000 |
| 34653 | AL | Yakutat: Runway, Apron, and Taxiway Improvements | | | 1,450,000 |
| | | | 1002 | Fed Rcpts | 1,450,000 |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34380 | AP | Yakutat Teacher Housing Construction | | | 32,500 |
| | | | 1087 | Muni Match | 32,500 |

**Project Listing by Community - All
FY2002 Governor's Amended**

| <u>Refnum</u> | <u>AP/AL</u> | <u>Project Title</u> | | <u>Fund Total</u> | <u>Project Total</u> |
|---------------------------------------------------------|--------------|-------------------------------------------------|------|----------------------------|----------------------|
| Yakutat (HD 5) | | | | | |
| Municipal Capital Matching Grants (AS 37.06.010) | | | | | |
| 34381 | AP | Yakutat Equipment and Salvage Shed Construction | | | 8,002 |
| | | | 1087 | Muni Match | |
| | | | | 8,002 | |
| | | | | 1139 AHFC Div: | 0 |
| | | | | 1039 UA/ICR: | 0 |
| | | | | 1003 G/F Match: | 0 |
| | | | | General Fund Total: | 0 |
| | | | | Federal Total: | 2,450,000 |
| | | | | Other Total: | 40,502 |
| | | | | Community Total: | 2,490,502 |