

**GF & Other Funds**

**Component Summary**  
**Legislature**

<b>Results Delivery Unit/ Component</b>	<b>FY1999 Actuals</b>	<b>FY2000 Conference Committee</b>	<b>FY2000 Authorized</b>	<b>FY2000 Mgt Plan</b>	<b>FY2001 Governor</b>	<b>FY2001 Governor's Amended</b>	<b>FY2001 Governor vs FY2001 Governor's Amended</b>	
<b>Unallocated Reduction</b>								
Unallocated Reduction	0.0	-121.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>-121.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Budget and Audit Committee</b>								
Legislative Audit	2,645.1	2,602.0	2,589.8	2,589.8	2,589.8	2,589.8	0.0	0.0%
Legislative Finance	2,700.1	2,959.1	3,202.4	3,202.4	3,202.4	3,202.4	0.0	0.0%
Ombudsman	499.0	491.8	489.5	489.5	489.5	489.5	0.0	0.0%
Committee Expenses	101.7	143.2	389.1	389.1	389.1	389.1	0.0	0.0%
LEG State Facilities Rent	0.0	0.0	0.0	0.0	99.2	99.2	0.0	0.0%
<b>RDU Total:</b>	<b>5,945.9</b>	<b>6,196.1</b>	<b>6,670.8</b>	<b>6,670.8</b>	<b>6,770.0</b>	<b>6,770.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Council</b>								
Salaries and Allowances	4,026.7	4,162.1	4,151.3	4,151.3	4,151.3	4,151.3	0.0	0.0%
Administrative Services	6,870.7	6,732.8	7,198.3	7,198.3	6,708.6	6,708.6	0.0	0.0%
Session Expenses	5,904.2	5,947.0	6,178.2	6,178.2	6,178.2	6,178.2	0.0	0.0%
Council and Subcommittees	379.7	574.2	1,465.0	1,465.0	1,465.0	1,465.0	0.0	0.0%
Legal and Research Services	2,236.9	2,150.8	2,140.8	2,140.8	2,140.8	2,140.8	0.0	0.0%
Ethics Committee	72.7	143.2	142.9	142.9	142.9	142.9	0.0	0.0%
<b>RDU Total:</b>	<b>19,490.9</b>	<b>19,710.1</b>	<b>21,276.5</b>	<b>21,276.5</b>	<b>20,786.8</b>	<b>20,786.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Legislative Operating Budget</b>								
Legislative Operating Budget	5,068.0	5,720.1	6,353.9	6,353.9	6,353.9	6,353.9	0.0	0.0%
<b>RDU Total:</b>	<b>5,068.0</b>	<b>5,720.1</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>6,353.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	30,290.4	31,440.3	33,746.5	33,746.5	33,845.7	33,845.7	0.0	0.0%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	214.4	65.0	554.7	554.7	65.0	65.0	0.0	0.0%
<b>Total Funds:</b>	<b>30,504.8</b>	<b>31,505.3</b>	<b>34,301.2</b>	<b>34,301.2</b>	<b>33,910.7</b>	<b>33,910.7</b>	<b>0.0</b>	<b>0.0%</b>