

GF & Other Funds

Component Summary
Department of Law

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 Conference Committee	FY2000 Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2001 Governor's Amended	FY2001 Governor vs FY2001 Governor's Amended	
Criminal Division								
First Judicial District	1,126.0	1,180.6	1,180.6	1,180.6	1,180.6	1,180.6	0.0	0.0%
Second Judicial District	767.5	818.4	818.4	818.4	814.3	814.3	0.0	0.0%
Third Judicial: Anchorage	3,560.4	3,585.4	3,453.3	3,358.2	3,362.3	3,362.3	0.0	0.0%
Third JD: Outside Anchorage	2,113.4	2,138.0	2,138.0	2,072.0	2,125.7	2,125.7	0.0	0.0%
Fourth Judicial District	2,658.6	2,683.9	2,683.9	2,719.9	2,688.8	2,688.8	0.0	0.0%
Criminal Justice Litigation	1,725.6	1,368.2	1,533.5	1,615.7	1,450.4	1,450.4	0.0	0.0%
Criminal Appeals/Special Lit	1,868.9	2,006.3	2,006.3	2,049.2	2,026.6	2,026.6	0.0	0.0%
RDU Total:	13,820.4	13,780.8	13,814.0	13,814.0	13,648.7	13,648.7	0.0	0.0%
Civil Division								
Dep. Attny General's Office	2,526.6	202.8	202.8	202.8	202.8	202.8	0.0	0.0%
Collections and Support	1,378.0	1,773.0	1,773.0	1,749.5	1,663.1	1,663.1	0.0	0.0%
Commercial Section	1,490.7	1,674.8	1,674.8	1,698.3	1,832.3	1,832.3	0.0	0.0%
Environmental Law	1,569.4	1,254.2	1,254.2	1,254.2	1,254.2	1,254.2	0.0	0.0%
Fair Business Practices	1,230.8	1,416.3	1,416.3	1,363.6	1,336.6	1,336.6	0.0	0.0%
Governmental Affairs	2,881.0	2,095.0	2,650.2	2,788.0	2,572.0	2,572.0	0.0	0.0%
Human Services/Child Protection	3,668.8	3,372.9	3,372.9	3,372.9	3,382.9	3,382.9	0.0	0.0%
Legislation/Regulations	410.8	495.4	495.4	495.4	495.4	495.4	0.0	0.0%
Natural Resources	925.3	1,281.2	1,281.2	1,261.2	1,385.1	1,385.1	0.0	0.0%
Oil, Gas and Mining	2,633.1	2,948.2	2,948.2	2,833.7	2,833.7	2,833.7	0.0	0.0%
Mental Health Lands	110.3	189.0	189.0	123.9	0.0	0.0	0.0	0.0%
Special Litigation	2,439.2	2,149.0	2,228.7	2,268.1	2,188.4	2,188.4	0.0	0.0%
Timekeeping & Litigation Support	719.9	719.9	719.9	724.3	723.7	723.7	0.0	0.0%
Transportation Section	1,835.6	1,895.3	1,895.3	1,966.0	1,966.0	1,966.0	0.0	0.0%
RDU Total:	23,819.5	21,467.0	22,101.9	22,101.9	21,836.2	21,836.2	0.0	0.0%

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Statehood Defense								
Statehood Defense	964.6	980.0	1,293.0	1,293.0	1,293.0	1,293.0	0.0	0.0%
RDU Total:	964.6	980.0	1,293.0	1,293.0	1,293.0	1,293.0	0.0	0.0%
Administration and Support								
Office of the Attorney General	325.5	334.2	334.2	334.2	334.2	334.2	0.0	0.0%
Administrative Services	1,078.0	1,102.7	1,102.7	1,102.7	1,179.7	1,179.7	0.0	0.0%
Unallocated Reduction	0.0	-345.9	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	1,403.5	1,091.0	1,436.9	1,436.9	1,513.9	1,513.9	0.0	0.0%
Oil and Gas Litigation and Legal Services								
Oil & Gas Litigation	4,490.0	5,362.4	5,965.6	5,965.6	5,215.6	5,215.6	0.0	0.0%
Oil & Gas Legal Services	507.8	295.7	295.7	295.7	295.7	295.7	0.0	0.0%
RDU Total:	4,997.8	5,658.1	6,261.3	6,261.3	5,511.3	5,511.3	0.0	0.0%
General Funds:	27,850.7	25,480.2	27,085.4	27,085.4	25,860.2	25,860.2	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	17,155.1	17,496.7	17,821.7	17,821.7	17,942.9	17,942.9	0.0	0.0%
Total Funds:	45,005.8	42,976.9	44,907.1	44,907.1	43,803.1	43,803.1	0.0	0.0%