

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Disaster Planning and Control							
Disaster Planning & Control	1,807.3	2,002.1	1,973.5	1,984.1	1,925.2	-58.9	-3.0%
Local Emer Plan Comm Grants	543.1	543.4	543.4	543.4	350.0	-193.4	-35.6%
RDU Total:	2,350.4	2,545.5	2,516.9	2,527.5	2,275.2	-252.3	-10.0%
Alaska National Guard							
Office of the Commissioner	1,419.2	1,220.5	1,449.0	1,132.8	1,272.8	140.0	12.4%
National Guard Military Hdqtrs	171.5	196.2	171.7	196.2	326.2	130.0	66.3%
Army Guard Facilities Maint.	3,350.4	3,393.9	3,528.1	3,373.9	3,373.9	0.0	0.0%
Air Guard Facilities Maint.	836.2	830.6	836.2	830.6	906.6	76.0	9.2%
Alaska Military Youth Academy	1,301.0	1,281.0	1,301.6	1,281.0	1,681.0	400.0	31.2%
Unallocated Reduction	0.0	-125.7	0.0	0.0	0.0	0.0	0.0%
State Active Duty	25.2	115.0	142.0	115.0	115.0	0.0	0.0%
RDU Total:	7,103.5	6,911.5	7,428.6	6,929.5	7,675.5	746.0	10.8%
Alaska National Guard Benefits							
Educational Benefits	28.5	28.5	28.5	28.5	123.2	94.7	332.3%
Retirement Benefits	1,104.5	1,104.5	1,104.5	1,104.5	879.8	-224.7	-20.3%
RDU Total:	1,133.0	1,133.0	1,133.0	1,133.0	1,003.0	-130.0	-11.5%
Veterans' Affairs							
Veterans' Services	540.0	620.5	540.0	620.5	620.5	0.0	0.0%
RDU Total:	540.0	620.5	540.0	620.5	620.5	0.0	0.0%

GF & Other Funds

Component Summary
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
Language Section Appropriation							
Disaster Relief Fund	4,880.3	0.0	10,435.7	0.0	0.0	0.0	0.0%
RDU Total:	4,880.3	0.0	10,435.7	0.0	0.0	0.0	0.0%
General Funds:	12,802.3	7,883.9	18,371.7	7,883.9	8,590.1	706.2	9.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	3,204.9	3,326.6	3,682.5	3,326.6	2,984.1	-342.5	-10.3%
Total Funds:	16,007.2	11,210.5	22,054.2	11,210.5	11,574.2	363.7	3.2%