

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Commissioner's Office (1027)

**RDU:** Executive Administration and Development (119)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	447.6	343.8	469.7	466.9	472.0	5.1	1.1%
72000 Travel	47.0	22.4	31.8	32.0	32.0	0.0	0.0%
73000 Services	59.0	81.0	109.3	72.5	26.0	-46.5	-64.1%
74000 Commodities	15.4	5.0	6.4	7.2	7.2	0.0	0.0%
75000 Capital Outlay	12.9	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	125.0	125.0	0.0	0.0%
78000 Miscellaneous	0.0	-50.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>581.9</b>	<b>402.2</b>	<b>617.2</b>	<b>703.6</b>	<b>662.2</b>	<b>-41.4</b>	<b>-5.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	239.4	68.1	258.1	329.4	329.4	0.0	0.0%
1007 I/A Rcpts	342.1	334.1	358.7	374.2	332.8	-41.4	-11.1%
1053 Invst Loss	0.4	0.0	0.4	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>239.4</b>	<b>68.1</b>	<b>258.1</b>	<b>329.4</b>	<b>329.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>342.5</b>	<b>334.1</b>	<b>359.1</b>	<b>374.2</b>	<b>332.8</b>	<b>-41.4</b>	<b>-11.1%</b>
<b>Positions:</b>							
Permanent Full Time	6	6	6	7	6	-1	-14.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Administrative Services (1028)

**RDU:** Executive Administration and Development (119)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	1,108.5	1,060.9	1,068.7	2,098.7	2,041.2	-57.5	-2.7%
72000 Travel	17.9	6.6	6.6	19.5	19.5	0.0	0.0%
73000 Services	74.8	113.0	134.4	415.1	218.1	-197.0	-47.5%
74000 Commodities	10.3	8.1	8.1	30.1	30.1	0.0	0.0%
75000 Capital Outlay	4.7	0.0	0.0	1.7	1.7	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,216.2</b>	<b>1,188.6</b>	<b>1,217.8</b>	<b>2,565.1</b>	<b>2,310.6</b>	<b>-254.5</b>	<b>-9.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	612.7	452.4	612.8	1,465.9	1,290.9	-175.0	-11.9%
1007 I/A Rcpts	601.6	736.2	603.1	967.2	939.6	-27.6	-2.9%
1053 Invst Loss	1.9	0.0	1.9	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	0.0	0.0	0.0	132.0	80.1	-51.9	-39.3%
<b>GF Totals</b>	<b>612.7</b>	<b>452.4</b>	<b>612.8</b>	<b>1,465.9</b>	<b>1,290.9</b>	<b>-175.0</b>	<b>-11.9%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>603.5</b>	<b>736.2</b>	<b>605.0</b>	<b>1,099.2</b>	<b>1,019.7</b>	<b>-79.5</b>	<b>-7.2%</b>
<b>Positions:</b>							
Permanent Full Time	18	20	18	40	39	-1	-2.5%
Permanent Part Time	1	0	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Trade and Development (2277)

**RDU:** Executive Administration and Development (119)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	1,330.8	1,145.2	1,440.7	1,163.7	0.0	-1,163.7	-100.0%
72000 Travel	144.4	200.2	213.7	200.2	0.0	-200.2	-100.0%
73000 Services	1,090.6	1,161.2	1,443.3	1,279.8	0.0	-1,279.8	-100.0%
74000 Commodities	24.0	33.5	33.5	33.5	0.0	-33.5	-100.0%
75000 Capital Outlay	16.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	175.4	295.4	175.4	295.4	0.0	-295.4	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,781.6</b>	<b>2,835.5</b>	<b>3,306.6</b>	<b>2,972.6</b>	<b>0.0</b>	<b>-2,972.6</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	115.5	150.1	155.9	150.1	0.0	-150.1	-100.0%
1004 Gen Fund	1,285.4	1,543.5	1,285.4	1,532.2	0.0	-1,532.2	-100.0%
1005 GF/Prgm	46.5	74.5	54.5	222.9	0.0	-222.9	-100.0%
1007 I/A Rcpts	711.5	173.3	842.2	173.3	0.0	-173.3	-100.0%
1053 Invst Loss	2.6	0.0	2.6	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	86.9	135.1	206.6	135.1	0.0	-135.1	-100.0%
1115 InT/BuEnIn	533.2	759.0	759.4	759.0	0.0	-759.0	-100.0%
<b>GF Totals</b>	<b>1,331.9</b>	<b>1,618.0</b>	<b>1,339.9</b>	<b>1,755.1</b>	<b>0.0</b>	<b>-1,755.1</b>	<b>-100.0%</b>
<b>Federal Totals</b>	<b>115.5</b>	<b>150.1</b>	<b>155.9</b>	<b>150.1</b>	<b>0.0</b>	<b>-150.1</b>	<b>-100.0%</b>
<b>Other Totals</b>	<b>1,334.2</b>	<b>1,067.4</b>	<b>1,810.8</b>	<b>1,067.4</b>	<b>0.0</b>	<b>-1,067.4</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	24	19	24	20	0	-20	-100.0%
Permanent Part Time	1	1	1	1	0	-1	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Unallocated Reduction (1702)

**RDU:** Executive Administration and Development (119)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	-127.3	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	-61.8	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>-189.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	-189.1	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>-189.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Community and Business Development (2486)

**RDU:** Community Assistance & Economic Development (405)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	4,547.4	4,547.4	100.0%
72000 Travel	0.0	0.0	0.0	0.0	439.1	439.1	100.0%
73000 Services	0.0	0.0	0.0	0.0	5,619.8	5,619.8	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	76.6	76.6	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	7.5	7.5	100.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	2,234.6	2,234.6	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,925.0</b>	<b>12,925.0</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	1,149.0	1,149.0	100.0%
1003 G/F Match	0.0	0.0	0.0	0.0	604.9	604.9	100.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	8,050.0	8,050.0	100.0%
1005 GF/Prgm	0.0	0.0	0.0	0.0	219.9	219.9	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	2,401.4	2,401.4	100.0%
1051 RuralEcDev	0.0	0.0	0.0	0.0	98.0	98.0	100.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	301.8	301.8	100.0%
1063 NPR Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1111 FishFndInc	0.0	0.0	0.0	0.0	100.0	100.0	100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,874.8</b>	<b>8,874.8</b>	<b>100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,149.0</b>	<b>1,149.0</b>	<b>100.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,901.2</b>	<b>2,901.2</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	72	72	100.0%
Permanent Part Time	0	0	0	0	4	4	100.0%
Non Permanent	0	0	0	0	1	1	100.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** International Trade and Market Development (2487)

**RDU:** Community Assistance & Economic Development (405)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	704.7	704.7	100.0%
72000 Travel	0.0	0.0	0.0	0.0	116.2	116.2	100.0%
73000 Services	0.0	0.0	0.0	0.0	957.9	957.9	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	19.5	19.5	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	295.4	295.4	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,093.7</b>	<b>2,093.7</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	0.0	1,208.3	1,208.3	100.0%
1005 GF/Prgm	0.0	0.0	0.0	0.0	12.9	12.9	100.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	113.5	113.5	100.0%
1115 InT/BuEnln	0.0	0.0	0.0	0.0	759.0	759.0	100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,221.2</b>	<b>1,221.2</b>	<b>100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>872.5</b>	<b>872.5</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	11	11	100.0%
Permanent Part Time	0	0	0	0	1	1	100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** State Revenue Sharing (689)

**RDU:** Revenue Sharing (217)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	14,389.2	14,389.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,389.2</b>	<b>14,389.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	12,855.2	14,389.2	1,534.0	11.9%
1054 Empl Trng	0.0	0.0	0.0	1,534.0	0.0	-1,534.0	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>12,855.2</b>	<b>14,389.2</b>	<b>1,534.0</b>	<b>11.9%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,534.0</b>	<b>0.0</b>	<b>-1,534.0</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Municipal Assistance (690)

**RDU:** Revenue Sharing (217)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	17,504.2	17,504.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>17,504.2</b>	<b>17,504.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	15,638.2	17,504.2	1,866.0	11.9%
1054 Empl Trng	0.0	0.0	0.0	1,866.0	0.0	-1,866.0	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,638.2</b>	<b>17,504.2</b>	<b>1,866.0</b>	<b>11.9%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,866.0</b>	<b>0.0</b>	<b>-1,866.0</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** National Program Receipts (2480)

**RDU:** Revenue Sharing (217)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	14,000.0	14,000.0	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,000.0</b>	<b>14,000.0</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	14,000.0	14,000.0	100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,000.0</b>	<b>14,000.0</b>	<b>100.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Fisheries Taxes (2482)

**RDU:** Revenue Sharing (217)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	0.0	0.0	0.0	0.0	1,000.0	1,000.0	100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,000.0</b>	<b>1,000.0</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** APUC Operations (364)

**RDU:** Alaska Public Utilities Commission (118)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	2,616.8	3,287.0	2,850.8	0.0	0.0	0.0	0.0%
72000 Travel	42.8	35.0	35.0	0.0	0.0	0.0	0.0%
73000 Services	1,552.0	1,300.9	1,961.4	0.0	0.0	0.0	0.0%
74000 Commodities	64.1	62.5	62.5	0.0	0.0	0.0	0.0%
75000 Capital Outlay	23.6	13.8	13.8	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,299.3</b>	<b>4,699.2</b>	<b>4,923.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1110 APUC Rcpts	4,299.3	4,699.2	4,923.5	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>4,299.3</b>	<b>4,699.2</b>	<b>4,923.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	46	55	46	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Investments (383)

**RDU:** Investments (122)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	2,275.7	2,366.0	2,337.3	2,366.0	2,364.6	-1.4	-0.1%
72000 Travel	53.4	31.2	55.1	31.2	31.2	0.0	0.0%
73000 Services	533.3	635.6	711.9	635.6	637.0	1.4	0.2%
74000 Commodities	44.5	37.9	43.6	37.9	37.9	0.0	0.0%
75000 Capital Outlay	176.9	4.8	4.8	4.8	4.8	0.0	0.0%
77000 Grants, Benefits	215.0	220.0	211.3	220.0	220.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,298.8</b>	<b>3,295.5</b>	<b>3,364.0</b>	<b>3,295.5</b>	<b>3,295.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	110.5	48.0	110.5	48.0	48.0	0.0	0.0%
1035 Vet Loan	118.6	147.8	183.8	147.8	147.8	0.0	0.0%
1036 Cm Fish Ln	2,593.8	2,608.9	2,593.8	2,608.9	2,608.9	0.0	0.0%
1057 Small Bus	3.5	3.3	3.5	3.3	3.3	0.0	0.0%
1067 Mining RLF	5.0	5.0	5.0	5.0	5.0	0.0	0.0%
1068 Child Care	5.8	5.8	5.8	5.8	5.8	0.0	0.0%
1069 Hist Dist	2.0	2.5	2.0	2.5	2.5	0.0	0.0%
1070 Fish En Ln	310.5	325.5	310.5	325.5	325.5	0.0	0.0%
1071 Alt Energy	149.1	148.7	149.1	148.7	148.7	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>3,298.8</b>	<b>3,295.5</b>	<b>3,364.0</b>	<b>3,295.5</b>	<b>3,295.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	44	44	44	44	44	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	268.4	437.2	307.4	437.2	457.0	19.8	4.5%
72000 Travel	51.2	50.0	50.0	50.0	58.0	8.0	16.0%
73000 Services	199.5	312.2	232.3	312.2	200.4	-111.8	-35.8%
74000 Commodities	5.7	4.0	4.0	4.0	6.0	2.0	50.0%
75000 Capital Outlay	26.9	20.0	8.0	20.0	10.0	-10.0	-50.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>551.7</b>	<b>823.4</b>	<b>601.7</b>	<b>823.4</b>	<b>731.4</b>	<b>-92.0</b>	<b>-11.2%</b>
<b>Funding Sources:</b>							
1025 Sci/Tech	551.5	555.2	558.5	555.2	555.2	0.0	0.0%
1061 CIP Rcpts	0.0	225.0	0.0	225.0	133.0	-92.0	-40.9%
1101 AERO Rcpts	0.2	43.2	43.2	43.2	43.2	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>551.7</b>	<b>823.4</b>	<b>601.7</b>	<b>823.4</b>	<b>731.4</b>	<b>-92.0</b>	<b>-11.2%</b>
<b>Positions:</b>							
Permanent Full Time	4	6	4	6	6	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)

**RDU:** Alaska Aerospace Corporation (127)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	162.5	162.5	100.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	690.9	690.9	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	40.0	40.0	100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>893.4</b>	<b>893.4</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1061 CIP Rcpts	0.0	0.0	0.0	0.0	893.4	893.4	100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>893.4</b>	<b>893.4</b>	<b>100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	2	2	100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development and Export Authority (1234)

**RDU:** Alaska Industrial Development and Export Authority (125)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	2,127.1	2,319.6	2,319.6	2,319.6	4,026.4	1,706.8	73.6%
72000 Travel	18.9	68.2	68.2	68.2	68.2	0.0	0.0%
73000 Services	1,404.0	1,510.0	1,605.9	1,510.0	1,510.0	0.0	0.0%
74000 Commodities	23.9	38.9	38.9	38.9	38.9	0.0	0.0%
75000 Capital Outlay	41.4	15.5	15.5	15.5	15.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,615.3</b>	<b>3,952.2</b>	<b>4,048.1</b>	<b>3,952.2</b>	<b>5,659.0</b>	<b>1,706.8</b>	<b>43.2%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	256.9	319.3	304.2	319.3	1,909.7	1,590.4	498.1%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1102 AIDEA Rcpt	3,358.4	3,632.9	3,743.9	3,632.9	3,749.3	116.4	3.2%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>3,615.3</b>	<b>3,952.2</b>	<b>4,048.1</b>	<b>3,952.2</b>	<b>5,659.0</b>	<b>1,706.8</b>	<b>43.2%</b>
<b>Positions:</b>							
Permanent Full Time	29	32	32	32	61	29	90.6%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Industrial Development Corporation Facilities Maintenance (2361)

**RDU:** Alaska Industrial Development and Export Authority (125)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	73.0	0.0	73.0	177.0	104.0	142.5%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>73.0</b>	<b>0.0</b>	<b>73.0</b>	<b>177.0</b>	<b>104.0</b>	<b>142.5%</b>
<b>Funding Sources:</b>							
1102 AIDEA Rcpt	0.0	73.0	0.0	73.0	177.0	104.0	142.5%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>73.0</b>	<b>0.0</b>	<b>73.0</b>	<b>177.0</b>	<b>104.0</b>	<b>142.5%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** AEA Owned Facilities (1948)

**RDU:** Alaska Industrial Development and Export Authority (125)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	38.5	30.0	30.0	30.0	30.0	0.0	0.0%
73000 Services	906.1	1,006.5	1,006.5	1,006.5	1,006.5	0.0	0.0%
74000 Commodities	0.1	8.0	8.0	8.0	8.0	0.0	0.0%
75000 Capital Outlay	3.9	5.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>948.6</b>	<b>1,049.5</b>	<b>1,049.5</b>	<b>1,049.5</b>	<b>1,049.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1107 AEA Rcpts	948.6	1,049.5	1,049.5	1,049.5	1,049.5	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>948.6</b>	<b>1,049.5</b>	<b>1,049.5</b>	<b>1,049.5</b>	<b>1,049.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** AEA Rural Energy Operations (1935)

**RDU:** Rural Energy Program (221)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	1,585.9	0.0	-1,585.9	-100.0%
72000 Travel	0.0	0.0	0.0	125.6	125.6	0.0	0.0%
73000 Services	0.0	0.0	0.0	416.8	2,002.7	1,585.9	380.5%
74000 Commodities	0.0	0.0	0.0	18.0	18.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,151.3</b>	<b>2,151.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	65.6	65.6	0.0	0.0%
1004 Gen Fund	0.0	0.0	0.0	287.9	287.9	0.0	0.0%
1007 I/A Rcpts	0.0	0.0	0.0	236.0	217.1	-18.9	-8.0%
1061 CIP Rcpts	0.0	0.0	0.0	710.3	752.5	42.2	5.9%
1062 Power Proj	0.0	0.0	0.0	802.5	779.2	-23.3	-2.9%
1074 Bulk Fuel	0.0	0.0	0.0	49.0	49.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>287.9</b>	<b>287.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>65.6</b>	<b>65.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,797.8</b>	<b>1,797.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	27	0	-27	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** AEA Power Cost Equalization (1965)

**RDU:** Rural Energy Program (221)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,700.0</b>	<b>15,700.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1089 Power Cost	0.0	0.0	0.0	15,700.0	15,700.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,700.0</b>	<b>15,700.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Fisheries Enhancement Tax Receipts (387)

**RDU:** Fisheries Enhancement Tax Receipts (123)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	4,016.8	0.0	4,016.8	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,016.8</b>	<b>0.0</b>	<b>4,016.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	4,016.8	0.0	4,016.8	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>4,016.8</b>	<b>0.0</b>	<b>4,016.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Seafood Marketing Institute (393)

**RDU:** Alaska Seafood Marketing Institute (126)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	1,161.6	0.0	1,178.7	1,178.7	1,178.7	0.0	0.0%
72000 Travel	448.2	0.0	582.4	418.0	418.0	0.0	0.0%
73000 Services	7,709.5	3,500.0	8,527.9	8,732.1	8,732.1	0.0	0.0%
74000 Commodities	148.9	0.0	180.0	180.0	180.0	0.0	0.0%
75000 Capital Outlay	6.7	0.0	8.5	8.5	8.5	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,474.9</b>	<b>3,500.0</b>	<b>10,477.5</b>	<b>10,517.3</b>	<b>10,517.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	3,369.5	3,500.0	3,500.0	3,500.0	3,500.0	0.0	0.0%
1005 GF/Prgm	6,105.4	0.0	6,977.5	7,017.3	7,017.3	0.0	0.0%
<b>GF Totals</b>	<b>6,105.4</b>	<b>0.0</b>	<b>6,977.5</b>	<b>7,017.3</b>	<b>7,017.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>3,369.5</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>3,500.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	18	18	18	18	18	0	0.0%
Permanent Part Time	1	0	1	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Banking, Securities and Corporations (1233)

**RDU:** Banking, Securities and Corporations (115)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	1,324.1	1,504.7	1,337.4	1,504.7	1,504.7	0.0	0.0%
72000 Travel	64.2	76.3	76.3	76.3	76.3	0.0	0.0%
73000 Services	156.4	133.5	202.7	120.8	170.8	50.0	41.4%
74000 Commodities	16.4	18.9	18.9	18.9	18.9	0.0	0.0%
75000 Capital Outlay	71.2	2.1	19.6	2.1	2.1	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,632.3</b>	<b>1,735.5</b>	<b>1,654.9</b>	<b>1,722.8</b>	<b>1,772.8</b>	<b>50.0</b>	<b>2.9%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	1,630.7	1,733.8	1,646.8	1,721.1	1,771.1	50.0	2.9%
1007 I/A Rcpts	1.6	1.7	8.1	1.7	1.7	0.0	0.0%
<b>GF Totals</b>	<b>1,630.7</b>	<b>1,733.8</b>	<b>1,646.8</b>	<b>1,721.1</b>	<b>1,771.1</b>	<b>50.0</b>	<b>2.9%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1.6</b>	<b>1.7</b>	<b>8.1</b>	<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	25	26	25	26	26	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Tourism Development (2278)

**RDU:** Tourism (124)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	571.4	0.0	594.1	0.0	0.0	0.0	0.0%
72000 Travel	100.7	0.0	92.7	0.0	0.0	0.0	0.0%
73000 Services	1,327.9	0.0	1,461.9	0.0	0.0	0.0	0.0%
74000 Commodities	20.0	0.0	12.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	8.2	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	78.4	0.0	78.4	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,106.6</b>	<b>0.0</b>	<b>2,239.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,891.5	0.0	1,892.6	0.0	0.0	0.0	0.0%
1005 GF/Prgm	136.3	0.0	217.9	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	77.4	0.0	127.2	0.0	0.0	0.0	0.0%
1053 Invst Loss	1.4	0.0	1.4	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>2,027.8</b>	<b>0.0</b>	<b>2,110.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>78.8</b>	<b>0.0</b>	<b>128.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	11	0	11	0	0	0	0.0%
Permanent Part Time	3	0	3	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Tourism Marketing Council (1026)

**RDU:** Tourism (124)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	207.0	0.0	207.2	0.0	0.0	0.0	0.0%
72000 Travel	37.3	0.0	43.6	0.0	0.0	0.0	0.0%
73000 Services	4,327.4	0.0	4,350.6	0.0	0.0	0.0	0.0%
74000 Commodities	2.4	0.0	4.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	3.8	0.0	3.4	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,577.9</b>	<b>0.0</b>	<b>4,608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	3,307.7	0.0	3,308.4	0.0	0.0	0.0	0.0%
1005 GF/Prgm	0.0	0.0	0.2	0.0	0.0	0.0	0.0%
1053 Invst Loss	0.3	0.0	0.3	0.0	0.0	0.0	0.0%
1108 Stat Desig	1,269.9	0.0	1,299.9	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>3,307.7</b>	<b>0.0</b>	<b>3,308.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>1,270.2</b>	<b>0.0</b>	<b>1,300.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	3	0	3	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Science and Technology Foundation (2012)

**RDU:** Alaska Science and Technology Foundation (128)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	503.2	587.9	587.9	587.9	587.9	0.0	0.0%
72000 Travel	49.5	84.0	84.0	84.0	84.0	0.0	0.0%
73000 Services	538.1	582.0	594.6	582.0	582.0	0.0	0.0%
74000 Commodities	19.1	16.5	16.5	16.5	16.5	0.0	0.0%
75000 Capital Outlay	16.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	8,721.7	7,714.2	11,714.2	7,714.2	7,714.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,848.0</b>	<b>8,984.6</b>	<b>12,997.2</b>	<b>8,984.6</b>	<b>8,984.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1025 Sci/Tech	9,848.0	8,984.6	12,997.2	8,984.6	8,984.6	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>9,848.0</b>	<b>8,984.6</b>	<b>12,997.2</b>	<b>8,984.6</b>	<b>8,984.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	6	6	6	6	6	0	0.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Circuit Rider (2157)

**RDU:** Circuit Rider Program (278)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	8.0	8.0	100.0%
73000 Services	0.0	0.0	0.0	300.0	292.0	-8.0	-2.7%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	200.0	0.0	-200.0	-100.0%
1004 Gen Fund	0.0	0.0	0.0	100.0	300.0	200.0	200.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>100.0</b>	<b>300.0</b>	<b>200.0</b>	<b>200.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>-200.0</b>	<b>-100.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Insurance Operations (354)

**RDU:** Insurance (116)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	2,641.9	0.0	2,875.7	2,993.9	2,972.1	-21.8	-0.7%
72000 Travel	123.4	0.0	187.5	187.5	187.5	0.0	0.0%
73000 Services	1,075.0	0.0	1,385.7	1,110.4	1,110.4	0.0	0.0%
74000 Commodities	52.6	0.0	59.2	59.2	59.2	0.0	0.0%
75000 Capital Outlay	11.4	0.0	13.5	13.5	35.3	21.8	161.5%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,904.3</b>	<b>0.0</b>	<b>4,521.6</b>	<b>4,364.5</b>	<b>4,364.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	3,904.3	0.0	4,495.9	4,364.5	4,364.5	0.0	0.0%
1007 I/A Rcpts	0.0	0.0	25.7	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>3,904.3</b>	<b>0.0</b>	<b>4,495.9</b>	<b>4,364.5</b>	<b>4,364.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>25.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	50	52	50	53	53	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)

**RDU:** Corporations, Business and Professional Licensing (117)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	235.3	0.0	3,452.9	3,452.9	0.0	0.0%
72000 Travel	0.0	8.1	0.0	291.4	341.4	50.0	17.2%
73000 Services	0.0	154.2	0.0	1,625.9	2,071.9	446.0	27.4%
74000 Commodities	0.0	4.1	0.0	73.5	73.5	0.0	0.0%
75000 Capital Outlay	0.0	4.0	0.0	75.6	75.6	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>405.7</b>	<b>0.0</b>	<b>5,519.3</b>	<b>6,015.3</b>	<b>496.0</b>	<b>9.0%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	0.0	0.0	0.0	5,052.9	5,052.9	0.0	0.0%
1007 I/A Rcpts	0.0	195.8	0.0	195.8	195.8	0.0	0.0%
1040 Surety Fnd	0.0	209.9	0.0	270.6	270.6	0.0	0.0%
1146 Fee Supp	0.0	0.0	0.0	0.0	496.0	496.0	100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,052.9</b>	<b>5,052.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>405.7</b>	<b>0.0</b>	<b>466.4</b>	<b>962.4</b>	<b>496.0</b>	<b>106.3%</b>
<b>Positions:</b>							
Permanent Full Time	0	64	0	65	65	0	0.0%
Permanent Part Time	0	3	0	3	3	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Qualified Trade Association Contract (1844)

**RDU:** Corporations, Business and Professional Licensing (117)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	3,240.6	0.0	3,319.8	0.0	0.0	0.0	0.0%
72000 Travel	34.9	0.0	65.6	0.0	0.0	0.0	0.0%
73000 Services	1,798.3	0.0	2,075.6	0.0	0.0	0.0	0.0%
74000 Commodities	87.2	0.0	72.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	50.3	0.0	55.6	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,211.3</b>	<b>0.0</b>	<b>5,588.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	4,994.0	0.0	5,005.1	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	153.8	0.0	312.3	0.0	0.0	0.0	0.0%
1040 Surety Fnd	56.4	0.0	264.1	0.0	0.0	0.0	0.0%
1108 Stat Desig	7.1	0.0	7.1	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>4,994.0</b>	<b>0.0</b>	<b>5,005.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>217.3</b>	<b>0.0</b>	<b>583.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	63	0	63	0	0	0	0.0%
Permanent Part Time	3	0	3	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Licensing Boards (357)

**RDU:** Corporations, Business and Professional Licensing (117)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	200.7	0.0	207.8	0.0	0.0	0.0	0.0%
73000 Services	6.7	0.0	7.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>207.4</b>	<b>0.0</b>	<b>214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1005 GF/Prgm	207.4	0.0	214.8	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>207.4</b>	<b>0.0</b>	<b>214.8</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Regulatory Commission of Alaska (2417)

**RDU:** Regulatory Commission of Alaska (399)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	3,287.0	3,335.5	48.5	1.5%
72000 Travel	0.0	0.0	0.0	35.0	35.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	1,300.9	1,771.4	470.5	36.2%
74000 Commodities	0.0	0.0	0.0	62.5	62.5	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	13.8	13.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,699.2</b>	<b>5,218.2</b>	<b>519.0</b>	<b>11.0%</b>
<b>Funding Sources:</b>							
1141 RCA Rcpts	0.0	0.0	0.0	4,699.2	5,218.2	519.0	11.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,699.2</b>	<b>5,218.2</b>	<b>519.0</b>	<b>11.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	55	56	1	1.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** DCED State Facilities Rent (2472)

**RDU:** DCED State Facilities Rent (411)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	496.3	496.3	100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>496.3</b>	<b>496.3</b>	<b>100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	0.0	496.3	496.3	100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>496.3</b>	<b>496.3</b>	<b>100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** State Facilities Maintenance (2366)

**RDU:** State Facilities Maintenance (374)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	6.7	0.0	-6.7	-100.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0.0</b>	<b>-6.7</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	0.0	0.0	0.0	6.7	0.0	-6.7	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>6.7</b>	<b>0.0</b>	<b>-6.7</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** National Forest Receipts (old) (1964)

**RDU:** National Forest Receipts (216)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	10,000.0	0.0	-10,000.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	10,000.0	0.0	-10,000.0	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>-10,000.0</b>	<b>-100.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Local Government Management (672)

**RDU:** Local Government Assistance (218)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	2,667.8	0.0	-2,667.8	-100.0%
72000 Travel	0.0	0.0	0.0	241.0	0.0	-241.0	-100.0%
73000 Services	0.0	0.0	0.0	491.0	0.0	-491.0	-100.0%
74000 Commodities	0.0	0.0	0.0	42.3	0.0	-42.3	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	5.0	0.0	-5.0	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	6,504.6	0.0	-6,504.6	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9,951.7</b>	<b>0.0</b>	<b>-9,951.7</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	4,998.9	0.0	-4,998.9	-100.0%
1003 G/F Match	0.0	0.0	0.0	604.9	0.0	-604.9	-100.0%
1004 Gen Fund	0.0	0.0	0.0	1,756.9	0.0	-1,756.9	-100.0%
1005 GF/Prgm	0.0	0.0	0.0	5.5	0.0	-5.5	-100.0%
1007 I/A Rcpts	0.0	0.0	0.0	2,535.5	0.0	-2,535.5	-100.0%
1063 NPR Fund	0.0	0.0	0.0	50.0	0.0	-50.0	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,367.3</b>	<b>0.0</b>	<b>-2,367.3</b>	<b>-100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,048.9</b>	<b>0.0</b>	<b>-5,048.9</b>	<b>-100.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,535.5</b>	<b>0.0</b>	<b>-2,535.5</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	40	0	-40	-100.0%
Permanent Part Time	0	0	0	1	0	-1	-100.0%
Non Permanent	0	0	0	1	0	-1	-100.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** State Assessor (673)

**RDU:** Local Government Assistance (218)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Local Boundary Commission (674)

**RDU:** Local Government Assistance (218)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Funding Sources:</b>						
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Statewide Assistance (676)

**RDU:** Local Government Assistance (218)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1004 Gen Fund	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** National Petroleum Reserve Program (1214)

**RDU:** Local Government Assistance (218)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Funding Sources:</b>						
1063 NPR Fund	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Community and Economic Development (2243)

**RDU:** Community and Economic Development (259)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	742.3	0.0	-742.3	-100.0%
72000 Travel	0.0	0.0	0.0	65.0	0.0	-65.0	-100.0%
73000 Services	0.0	0.0	0.0	291.4	0.0	-291.4	-100.0%
74000 Commodities	0.0	0.0	0.0	10.8	0.0	-10.8	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	5.5	0.0	-5.5	-100.0%
77000 Grants, Benefits	0.0	0.0	0.0	720.0	0.0	-720.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,835.0</b>	<b>0.0</b>	<b>-1,835.0</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	693.8	0.0	-693.8	-100.0%
1007 I/A Rcpts	0.0	0.0	0.0	650.3	0.0	-650.3	-100.0%
1051 RuralEcDev	0.0	0.0	0.0	98.0	0.0	-98.0	-100.0%
1061 CIP Rcpts	0.0	0.0	0.0	292.9	0.0	-292.9	-100.0%
1111 FishFndInc	0.0	0.0	0.0	100.0	0.0	-100.0	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>693.8</b>	<b>0.0</b>	<b>-693.8</b>	<b>-100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,141.2</b>	<b>0.0</b>	<b>-1,141.2</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	12	0	-12	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Tourism Development (2278)

**RDU:** Tourism Development (121)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	626.3	0.0	-626.3	-100.0%
72000 Travel	0.0	0.0	0.0	71.1	0.0	-71.1	-100.0%
73000 Services	0.0	0.0	0.0	1,294.1	0.0	-1,294.1	-100.0%
74000 Commodities	0.0	0.0	0.0	12.0	0.0	-12.0	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	60.0	0.0	-60.0	-100.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,063.5</b>	<b>0.0</b>	<b>-2,063.5</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	1,814.4	0.0	-1,814.4	-100.0%
1005 GF/Prgm	0.0	0.0	0.0	154.2	0.0	-154.2	-100.0%
1007 I/A Rcpts	0.0	0.0	0.0	94.9	0.0	-94.9	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,968.6</b>	<b>0.0</b>	<b>-1,968.6</b>	<b>-100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>94.9</b>	<b>0.0</b>	<b>-94.9</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	11	0	-11	-100.0%
Permanent Part Time	0	0	0	3	0	-3	-100.0%
Non Permanent	0	0	0	0	0	0	0.0%

## Component Detail

### Department of Commerce, Community, and Economic Development

**Component:** Alaska Tourism Marketing Council (1026)

**RDU:** AK Tourism Marketing Council (395)

	FY1999 Actuals	FY2000 ABS Conference Committee	FY1999 Final Authorized	FY2000 Mgt Plan	FY2001 Governor	FY2000 Mgt Plan vs FY2001 Governor	
71000 Personal Services	0.0	0.0	0.0	194.6	0.0	-194.6	-100.0%
72000 Travel	0.0	0.0	0.0	51.4	0.0	-51.4	-100.0%
73000 Services	0.0	0.0	0.0	4,361.1	0.0	-4,361.1	-100.0%
74000 Commodities	0.0	0.0	0.0	4.0	0.0	-4.0	-100.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,611.1</b>	<b>0.0</b>	<b>-4,611.1</b>	<b>-100.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	0.0	0.0	3,311.0	0.0	-3,311.0	-100.0%
1005 GF/Prgm	0.0	0.0	0.0	0.2	0.0	-0.2	-100.0%
1108 Stat Desig	0.0	0.0	0.0	1,299.9	0.0	-1,299.9	-100.0%
<b>GF Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,311.2</b>	<b>0.0</b>	<b>-3,311.2</b>	<b>-100.0%</b>
<b>Federal Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,299.9</b>	<b>0.0</b>	<b>-1,299.9</b>	<b>-100.0%</b>
<b>Positions:</b>							
Permanent Full Time	0	0	0	3	0	-3	-100.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%