

Governor's Capital Budget - Appropriations and Allocations (by department)
2001 Final Capital

Agency	Project Title	General Funds	1003 G/F Match	1039 UA/ICR	1139 AHFC Div	Federal Funds	Other Funds	Total Funds
Department of Administration								
	Senior Services Data Integration Project	AP	0	0	0	0	308,200	308,200
	Information Service Fund Equipment Replacement	AL	0	0	0	0	3,141,000	3,141,000
	Land Mobile Radio Migration	AL	0	0	0	350,000	850,000	1,200,000
	Juneau Senior Services Adult Day Facility Planning and Design	AP	0	0	0	0	100,000	100,000
	Information Service Fund	AP	0	0	0	350,000	3,991,000	4,341,000
	Anchorage Pioneers' Home Ventilation and Humidification System Emergency Repair and Upgrade	AP	0	0	250,000	0	880,000	1,130,000
	License Plates and Drivers License Manuals	AP	345,000	0	0	0	0	345,000
	Motor Vehicles Photo ID Equipment	AP	350,000	0	0	0	0	350,000
	Pioneers' Homes Fire and Life Safety Repairs	AP	0	0	350,000	0	0	350,000
	Sitka Pioneers' Home Preservation and Rehabilitation	AP	0	0	0	650,000	0	650,000
	KAKM Construction of Digital Television Facilities	AP	300,000	0	0	0	0	300,000
	Department of Administration Subtotal		995,000	0	600,000	1,000,000	5,279,200	7,874,200
Department of Commerce, Community, and Economic Development								
	Language, Sec. 9: Electrical Emergencies	AP	0	0	0	0	350,000	350,000
	Language, Sec. 10: Petroleum Remediation at Rural Alaskan Bulk Fuel Facilities	AP	0	0	0	18,501,299	0	18,501,299
	Bulk Fuel Systems Upgrades	AP	0	0	0	0	1,600,000	1,600,000
	Community Block Grants	AP	0	0	0	6,000,000	0	6,000,000
	Federal Funds for Capital Energy Projects	AP	0	0	0	30,450,000	0	30,450,000
	Flood Mitigation Assistance Grants	AP	0	0	0	350,000	0	350,000
	Kodiak Launch Complex Range Safety System	AP	0	0	0	9,500,000	0	9,500,000
	U.S. Forest Service Mini-Grants	AP	0	0	0	700,000	0	700,000
	Adak Incorporation Grant	AP	50,000	0	0	0	0	50,000
	Aniak Regional Training Center	AP	100,000	0	0	0	0	100,000
	Fairbanks City Parking Garage	AP	100,000	0	0	0	0	100,000
	Anchorage Armed Services YMCA Airport Services	AP	15,000	0	0	0	0	15,000
	Arctic Power	AP	310,000	0	0	0	0	310,000
	Arctic Winter Games Team Alaska	AP	75,000	0	0	0	0	75,000
	Northeast Community Patrol Acquisition of Equipment	AP	15,000	0	0	0	0	15,000
	Cooper Landing Community Hall Improvements	AP	50,000	0	0	0	0	50,000

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Department of Commerce, Community, and Economic Development								
	Deltana Community Corporation for Eradication of Canadian Thistle	AP	10,000	0	0	0	0	10,000
Department of Commerce, Community, and Economic Development Subtotal			725,000	0	0	0	65,501,299	68,176,299
Department of Corrections								
	Computer Network Operational Support	AP	0	0	0	550,000	0	550,000
	Facility Maintenance, Repair, Replacement and Renovation	AP	0	0	0	600,000	0	600,000
	Palmer Correctional Center Underground Fuel Line Replacement and Water System Repair	AP	0	0	0	375,000	0	375,000
	Point MacKenzie Farm Irrigation System Purchase and Installation	AP	30,000	0	0	0	0	30,000
	Replacement and Repair of Security Systems and Life and Safety Equipment	AP	0	0	0	185,000	0	185,000
	Telepsychiatry Video Communication System Equipment	AP	0	0	0	0	150,000	150,000
Department of Corrections Subtotal			30,000	0	0	1,160,000	150,000	1,890,000
Department of Education and Early Development								
	Alaska Vocational Technical Center Roof Repair, Replacement and Deferred Maintenance	AP	127,752	0	0	237,248	0	365,000
	Lower Yukon - Pilot Station School Replacement	AL	0	0	0	0	17,654,000	17,654,000
	Alaska Aviation Heritage Museum	AP	100,000	0	0	0	0	100,000
	Construction of AVTEC Student Housing in Seward	AP	0	0	0	0	4,200,000	4,200,000
	Lower Yukon - Kotlik School Replacement	AL	0	0	0	0	17,911,000	17,911,000
	Head Start Health and Safety Repairs	AP	200,000	0	0	0	0	200,000
	Kashunamiut - Chevak School Replacement	AL	0	0	0	0	28,273,000	28,273,000
	Construction, Renovation, and Improvement of Public Elementary and Secondary Schools	AP	0	0	0	0	92,911,000	92,911,000
	Mt. Edgecumbe High School Dorm Renovation and Facilities Upgrades	AP	150,000	0	0	0	0	150,000
	Bering Strait Schools - Elim School, Phase III	AL	0	0	0	0	12,147,000	12,147,000
	Southwest Region Schools - Manokotak School Replacement	AL	0	0	0	0	14,689,000	14,689,000
	Statewide Library Electronic Doorway (SLED)	AP	64,692	0	0	308	0	65,000
	Kake - Elementary School Addition	AL	0	0	0	0	2,237,000	2,237,000
Department of Education and Early Development Subtotal			642,444	0	0	237,556	97,111,000	97,991,000

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Department of Environmental Conservation								
	Alaska Clean Water Agenda Enhancement Projects	AP	0	0	0	667,000	0	667,000
	Akhiok Water and Sewer Improvements Feasibility Study	AL	0	0	0	37,500	112,500	150,000
	Akiachak Water and Sewer Improvements Phase 3	AL	0	0	0	741,500	2,224,500	2,966,000
	Bethel Water and Sewer Facilities Improvements Phase 2	AL	0	0	0	725,000	2,175,000	2,900,000
	Anchorage Water, Wastewater and Water Quality Projects	AL	0	0	0	2,000,000	0	2,000,000
	Cook Inlet Information Management and Monitoring System	AP	0	0	0	315,000	0	315,000
	Village Safe Water Feasibility Studies	AP	0	0	0	835,575	2,506,725	3,342,300
	Alakanuk Sanitation Feasibility Study Service Area 7	AL	0	0	0	15,000	45,000	60,000
	Ambler Sewage Lagoon Relocation	AL	0	0	0	461,250	1,383,750	1,845,000
	Brevig Mission Water and Sewer	AL	0	0	0	625,000	1,875,000	2,500,000
	Cordova Lake Avenue Waterline	AL	0	0	0	93,725	281,175	374,900
	Village Safe Water Projects with Environmental Protection Agency (EPA) Funding	AP	0	0	0	5,929,242	17,787,727	23,716,969
	Environmental Health Food Safety Lab Relocation Programming and Site Planning	AP	0	0	0	240,000	0	240,000
	Aleknagik North Shore Liquid Waste Stabilization Facility and Landfill Relocation Study	AL	0	0	0	43,750	131,250	175,000
	Chevak Water and Sewer, Final Phase	AL	0	0	0	712,750	2,138,250	2,851,000
	Buckland Water and Sewer System	AL	0	0	0	813,750	2,441,300	3,255,050
	Fairbanks Slaterville Storm Water Improvement Phase 1	AL	0	0	0	405,000	0	405,000
	Village Safe Water Projects that Match U.S. Department of Agriculture-Rural Development (USDA-RDA) Funds	AP	0	0	0	6,488,140	19,464,600	25,952,740
	Fine Particulate Monitoring	AP	0	0	0	350,000	0	350,000
	Arctic Village Water and Sanitation Feasibility Study	AL	0	0	0	7,500	22,500	30,000
	Ketchikan Gateway Borough Shoup Street Service Area Water and Sewer Improvements	AL	0	0	0	600,000	1,800,000	2,400,000
	Hooper Bay Piped Water and Sewer Improvements	AL	0	0	0	612,500	1,837,500	2,450,000
	Homer One Million Gallon Storage Reservoir Study and Preliminary Design	AL	0	0	0	72,000	0	72,000
	Hazardous Material Response Capabilities for Local Government	AP	0	0	0	0	200,000	200,000
	Bethel Solid Waste and Sewage Lagoon Facilities Design Plan	AL	0	0	0	72,500	217,500	290,000
	Kwethluk Phase 2 Community Water and Sewer	AL	0	0	0	706,250	2,118,750	2,825,000
	Kipnuk Washeteria System, Sewage Disposal and Solid Waste Disposal Site	AL	0	0	0	458,000	1,374,000	1,832,000
	Juneau Lena Loop Reservoir	AL	0	0	0	1,555,000	0	1,555,000
	Municipal Water, Sewer and Solid Waste Matching Grant Projects	AP	0	0	0	13,244,600	6,355,050	19,599,650

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Department of Environmental Conservation									
	Circle Village Sanitation Facilities Feasibility Study and Master Plan	AL	0	0	0	37,500	112,500	0	150,000
	New Kasigluk Sewer and Water Improvements	AL	0	0	0	510,700	1,532,100	0	2,042,800
	Kotlik Piped Water, Sewer and Solid Waste	AL	0	0	0	349,000	1,047,000	0	1,396,000
	Juneau North Douglas Sewer Phase 1	AL	0	0	0	2,095,500	0	0	2,095,500
	Risk Assessment for Cook Inlet	AP	0	0	0	0	0	120,000	120,000
	Statewide Contaminated Sites Cleanup	AP	0	0	0	0	0	5,000,000	5,000,000
	Crooked Creek Johnnie John Sr. School Sewer System Feasibility Study	AL	0	0	0	18,750	56,250	0	75,000
	Port Alexander Water System Upgrade	AL	0	0	0	51,792	155,377	0	207,169
	Marshall Water and Sewer Improvements	AL	0	0	0	250,000	750,000	0	1,000,000
	Kenai Bridge Access Road Study, Water and Sewer Preliminary Design	AL	0	0	0	25,000	0	0	25,000
	Village Safe Water Project Administration	AP	0	0	0	662,700	1,200,000	0	1,862,700
	Dot Lake Health and Sanitation Survey and Plan	AL	0	0	0	22,500	67,500	0	90,000
	Savoonga Water and Sewer Project	AL	0	0	0	625,000	1,875,000	0	2,500,000
	Metlakatla Tait, Atkinson, Fawcett Street Sewer Removal and Replacement	AL	0	0	0	485,000	1,455,000	0	1,940,000
	Kenai Well House Number 4	AL	0	0	0	297,000	0	0	297,000
	Ekwok Groundwater Study and Test Well	AL	0	0	0	31,250	93,750	0	125,000
	Selawik Water and Sewer Phase 3 Completion	AL	0	0	0	875,000	2,625,000	0	3,500,000
	Napakiak Access Improvement Tank and Haul Units and Community Development	AL	0	0	0	129,398	388,200	0	517,598
	Ketchikan Second Avenue Water and Sewer Main Replacement	AL	0	0	0	218,000	0	0	218,000
	Emmonak Solid Waste Feasibility Study and Water and Sewer Engineering and Plan	AL	0	0	0	25,000	75,000	0	100,000
	Statewide Clinic Sanitation Facilities Improvements	AL	0	0	0	125,000	375,000	0	500,000
	Nikolaevsk Water System Project	AL	0	0	0	425,000	1,275,000	0	1,700,000
	Kodiak 2000 Water and Sewer Improvements	AL	0	0	0	207,250	0	0	207,250
	Gustavus Septage Disposal Feasibility Study	AL	0	0	0	2,500	7,500	0	10,000
	Tanana Sanitation Improvements	AL	0	0	0	450,000	1,350,000	0	1,800,000
	Nulato Water and Sewer Improvements	AL	0	0	0	211,250	633,800	0	845,050
	Kodiak Infiltration and Inflow Study and Preliminary Design	AL	0	0	0	12,375	37,125	0	49,500
	Ivanof Bay Landfill Water Quality Protection Study and Preliminary Design	AL	0	0	0	31,250	93,750	0	125,000
	Tuntutuliak Water and Sewer Project	AL	0	0	0	70,000	210,000	0	280,000

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Department of Environmental Conservation								
	Nunapitchuk Water Haul System Access	AL	0	0	0	200,000	600,000	800,000
	Kaltag Master Plan	AL	0	0	0	43,750	131,250	175,000
	Pedro Bay Solid Waste Landfill Construction	AL	0	0	0	301,530	904,600	1,206,130
	Kodiak Selief Lane Water and Sewer	AL	0	0	0	112,075	336,225	448,300
	Pilot Station Water and Sewer Project	AL	0	0	0	360,750	1,082,300	1,443,050
	Matanuska-Susitna Borough Central Landfill Feasibility Study and Preliminary Design	AL	0	0	0	100,000	0	100,000
	Kasaan Water and Sewer Feasibility Study	AL	0	0	0	2,575	7,725	10,300
	Quinhagak Sanitation Facilities Improvement Project	AL	0	0	0	333,375	1,000,100	1,333,475
	Nenana Water and Sewer Extension Phase 1	AL	0	0	0	434,750	1,304,250	1,739,000
	Kasigluk Akula School Sewage Lagoon Relocation Feasibility Study	AL	0	0	0	13,125	39,375	52,500
	Tununak Flush Tank and Haul, and Washeteria Project	AL	0	0	0	208,587	625,800	834,387
	Nome Utilidor Replacement Phase 5	AL	0	0	0	475,000	1,425,000	1,900,000
	Kennicott and McCarthy Master Utility Plan	AL	0	0	0	12,500	37,500	50,000
	Nome Water and Sewer System Expansion Phase 2	AL	0	0	0	115,675	347,025	462,700
	Lake Minchumina Water and Sanitation Feasibility Study	AL	0	0	0	22,500	67,500	90,000
	North Pole Sewer Rehabilitation	AL	0	0	0	266,000	0	266,000
	Palmer Water System Upgrades	AL	0	0	0	959,000	0	959,000
	Larsen Bay Water Storage Tank Replacement	AL	0	0	0	37,500	112,500	150,000
	Minto Landfill Water Quality Protection Study and Design	AL	0	0	0	18,750	56,250	75,000
	Petersburg Scow Bay Water Project Phase 3	AL	0	0	0	435,375	1,306,125	1,741,500
	Mountain Village Wastewater Disposal Study and Pre-design	AL	0	0	0	40,000	120,000	160,000
	Sand Point Sanitary Landfill Phase 4	AL	0	0	0	1,190,000	0	1,190,000
	Nelson Lagoon Water System Improvement Plan	AL	0	0	0	25,000	75,000	100,000
	Seward Water and Sewer System Analysis and Preliminary Design	AL	0	0	0	94,600	0	94,600
	Nuiqsut Sewage Lagoon Closure Feasibility Study	AL	0	0	0	25,000	75,000	100,000
	Sitka Sawmill Creek Sewer Phase 1	AL	0	0	0	312,500	937,500	1,250,000
	Nulato Sanitary Landfill Water Quality Protection Feasibility Study	AL	0	0	0	18,750	56,250	75,000
	Soldotna Wastewater Treatment Plant Ultraviolet System	AL	0	0	0	350,000	0	350,000
	Port Alsworth Landfill Water Quality Protection Preliminary Feasibility Study	AL	0	0	0	18,750	56,250	75,000
	Wasilla Downtown Stormwater Intertie	AL	0	0	0	45,000	0	45,000
	Saint George Water and Sewer System Planning Study	AL	0	0	0	56,250	168,750	225,000

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Department of Environmental Conservation								
	Wasilla Parks Highway West Water Main Extension	AL	0	0	0	462,500	0	462,500
	Saint Mary's Water Distribution and Wastewater Collection Study	AL	0	0	0	44,250	132,750	177,000
	Wasilla Septage Facility	AL	0	0	0	430,000	0	430,000
	Saxman Water Storage Design Study	AL	0	0	0	37,500	112,500	150,000
	Wasilla Sewer Lagoon Upgrade	AL	0	0	0	309,400	0	309,400
	Stevens Village Sanitation Master Plan and Preliminary Landfill Design	AL	0	0	0	47,500	142,500	190,000
	Wasilla Wastewater Outfall Study and Preliminary Design	AL	0	0	0	45,000	0	45,000
	Twin Hills Water, Sewer and Solid Waste Master Plan	AL	0	0	0	25,000	75,000	100,000
	Wrangell Church Street Water and Sewer Main Improvements	AL	0	0	0	126,875	380,625	507,500
	White Mountain Landfill Water Quality Protection Project and Five Year Plan	AL	0	0	0	1,875	5,625	7,500
	Department of Environmental Conservation Subtotal		0	0	0	27,400,257	48,646,102	81,366,359
Department of Fish and Game								
	Copper River (Miles Lake) Sonar Site Upgrade and Equipment Purchase	AP	0	0	0	0	250,000	250,000
	Dall Sheep Research in the Central Alaska Range	AP	0	0	0	0	78,000	78,000
	Dock Repairs, Maintenance and Replacement	AP	0	0	0	0	250,000	250,000
	Kachemak Bay Research Reserve Facilities Design and Construction	AP	0	0	0	2,500,000	0	2,500,000
	Mariculture Development and Permit Evaluation Program	AP	0	0	0	0	100,000	100,000
	Sport Fishing and Recreational Boating Public Access and Facility Development	AP	0	0	0	750,000	250,000	1,000,000
	Statewide Facilities Repair, Maintenance, and Replacement	AP	0	0	0	0	300,000	300,000
	Upper Cook Inlet and Kuskokwim River Coho Salmon Projects	AP	0	0	0	0	500,000	500,000
	Vessel and Aircraft Repair and Maintenance	AP	0	0	0	0	200,000	200,000
	Department of Fish and Game Subtotal		0	0	0	3,250,000	1,928,000	5,178,000
Office of the Governor								
	AccuVote System - Payment 3 of 6	AP	387,789	0	0	0	0	387,789
	Americans with Disabilities Act Compliance Projects	AP	250,000	0	0	0	0	250,000
	Pacific Salmon Treaty	AP	0	0	0	14,000,000	0	14,000,000
	Office of the Governor Subtotal		637,789	0	0	14,000,000	0	14,637,789

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Department of Health and Social Services								
	Child Protection Information System - Phase 2	AP	0	0	0	2,700,000	0	5,400,000
	Deferred Maintenance, Renewal, Replacement, and Equipment	AP	0	0	0	342,750	58,650	401,400
	Emergency Medical Services Communications - Phase 2	AP	0	0	0	241,600	0	241,600
	Front Line Worker Safety and Support Equipment	AP	0	0	0	163,200	38,900	202,100
	Juneau Public Health Center Fire and Life Safety Repairs	AP	0	0	0	107,250	24,350	131,600
	Medicaid Management Information System Reprocurement	AP	0	0	0	2,032,752	22,590,000	24,622,752
	Vital Statistics Archive Imaging Project - Phase 2	AP	0	0	0	346,800	0	346,800
	Boys and Girls Club of the Tanana Valley	AP	0	0	0	50,000	0	50,000
	Heritage Place Nursing Home	AP	0	0	0	25,000	0	25,000
	Hope Community Resources	AP	0	0	0	100,000	0	100,000
	Wesley Nursing Home Needs for Long Term Community and Home Based Care	AP	0	0	0	25,000	25,000	50,000
	Fairbanks - Reopen Fahrenkamp Residential Facility	AP	0	0	0	395,000	100,000	495,000
	Alaska Psychiatric Institute Stop-Gap Repairs	AP	0	0	0	154,500	225,000	379,500
	Mental Health Grants - Facilities Renovation and Deferred Maintenance	AP	100,000	0	0	0	550,000	650,000
	Mental Health Grants - Essential Program Equipment	AP	50,000	0	0	0	250,000	300,000
	Housing Modifications for Mental Health Trust Beneficiaries	AP	0	0	0	100,000	150,000	250,000
	Spirit Camp Facility Development	AP	0	0	0	0	100,000	100,000
	Fairbanks Community Mental Health Center Relocation	AP	0	0	0	0	150,000	150,000
	Coordination and Resource Sharing Among Mental Health Services Providers	AP	0	0	0	0	100,000	100,000
	Transitional Housing for Recovering Substance Abusers	AP	0	0	0	0	300,000	300,000
	Alaska Psychiatric Institute 2000: Replacement of Existing Facility	AP	0	0	0	0	1,000,000	1,000,000
	Department of Health and Social Services Subtotal		150,000	0	0	6,783,852	25,436,900	35,295,752
Department of Labor and Workforce Development								
	Home Modifications for Individuals with Disabilities	AP	100,000	0	0	0	0	100,000
	Department of Labor and Workforce Development Subtotal		100,000	0	0	0	0	100,000
Department of Military and Veterans Affairs								
	Air Guard Facility Maintenance	AL	0	150,000	0	0	450,000	600,000
	Alaska National Guard Counterdrug Support Program	AP	0	0	0	100,000	0	100,000

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Department of Military and Veterans Affairs								
	Anchorage Economic Development Corporation	AP	150,000	0	0	0	0	150,000
	Army Guard Facility Deferred Maintenance and Scheduled Renewal and Replacement	AL	100,800	0	0	200,000	0	300,800
	Facilities Maintenance and Repairs	AP	100,800	150,000	0	650,000	0	900,800
	Emergency Wireless Communications	AP	71,200	0	0	0	0	71,200
	Facilities Spill Prevention and Countermeasures	AP	5,000	14,300	0	95,700	0	115,000
	Federal Scout Readiness Centers	AP	0	0	0	1,500,000	0	1,500,000
	Federal Scout Readiness Centers Energy Projects	AP	0	0	0	240,000	0	240,000
	Tudor Road Combined Support Maintenance Site Clean-up	AP	200,000	0	0	0	0	200,000
	Department of Military and Veterans Affairs Subtotal		527,000	164,300	0	2,585,700	0	3,277,000
Department of Natural Resources								
	Mental Health Trust Land Development and Value Enhancement	AP	0	0	0	0	870,000	870,000
	State Historic Preservation Office	AP	50,000	0	0	0	0	50,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	1,500,000	0	1,500,000
	Agriculture Revolving Loan Fund Asset Disposals	AP	0	0	0	0	125,000	125,000
	Airborne Geological and Geophysical Mineral Inventory	AP	250,000	0	0	0	0	250,000
	Boating Safety Federal Program	AP	0	0	0	660,000	0	660,000
	Cooperative Forestry Pass Through Federal Grants	AP	0	0	0	250,000	0	250,000
	Fire Suppression Engine Replacements and Equipment Refurbishments	AP	175,000	0	0	0	0	175,000
	History and Archaeology Army Public Works	AP	0	0	0	1,000,000	0	1,000,000
	Holitna Basin Coal Bed Gas Potential Project	AP	350,000	0	0	0	0	350,000
	Land and Water Conservation Fund Grants	AP	0	0	0	900,000	0	900,000
	Mat-Su Borough Negotiated Timber Sale	AP	0	0	0	0	50,000	50,000
	Mining Claim Processing and Online Permitting	AP	0	0	0	250,000	0	250,000
	National Historic Preservation Fund and Federal Grants	AP	0	0	0	640,000	0	640,000
	National Recreational Trails Federal Program	AP	0	0	0	710,000	0	710,000
	Parks Capital Improvements through Reinvestments	AP	168,000	0	0	0	0	168,000
	Recorder's Office Equipment Replacement and Historic Records Preservation	AP	250,000	0	0	0	0	250,000
	Reduce Property Losses Due to Wildfires	AP	80,000	0	0	0	0	80,000
	Snowmobile Trails Development	AP	188,800	0	0	0	0	188,800

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Department of Natural Resources								
	State Park Emergency Repairs	AP	286,200	0	0	0	0	286,200
	Language, Sec. 39: Development of State Land for Disposal, Including Construction of a Bridge at Kenny Lake	AP	0	0	0	0	200,000	200,000
Department of Natural Resources Subtotal			1,798,000	0	0	0	1,245,000	8,953,000
Department of Public Safety								
	Aircraft and Vessel Repair and Maintenance	AP	1,063,780	0	0	0	0	1,063,780
	Breath Alcohol Equipment Replacement - Phase 2 of 3	AP	0	61,875	0	0	61,875	123,750
	Civil Air Patrol Kodiak Airport Patrol Hangar	AP	30,000	0	0	0	0	30,000
	Crime Lab Equipment Replacement	AP	207,100	0	0	0	0	207,100
	Fish and Wildlife Statewide Law Enforcement Equipment Replacement	AP	205,300	0	0	0	0	205,300
	Trooper Law Enforcement Equipment	AP	350,000	0	0	0	0	350,000
	Video Arraignments - Phase 1 of 2	AP	510,000	0	0	0	0	510,000
Department of Public Safety Subtotal			2,366,180	61,875	0	0	61,875	2,489,930
Department of Revenue								
	AHFC Homeless Assistance Program	AP	0	0	0	250,000	200,000	450,000
	AHFC Beneficiary and Special Needs Housing	AP	0	0	0	1,500,000	0	1,500,000
	Child Support Enforcement Computer Replacement	AP	34,000	0	0	0	66,000	100,000
	AHFC Central Terrace and Fairmont Renovation (Anchorage)	AP	0	0	0	715,000	0	715,000
	AHFC Chugach View Renovation (Anchorage Senior Units)	AP	0	0	0	0	2,000,000	4,000,000
	AHFC Competitive Grants for Public Housing	AP	0	0	0	250,000	750,000	1,000,000
	AHFC Energy Efficiency Monitoring Research	AP	0	0	0	450,000	500,000	950,000
	AHFC Eyak Manor Renovation (Cordova)	AP	0	0	0	0	1,600,000	1,600,000
	AHFC Federal and Other Competitive Grants	AP	0	0	0	1,000,000	1,500,000	2,500,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	3,500,000	3,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	0	0	0	750,000	3,053,000	3,803,000
	AHFC Low Income Weatherization	AP	0	0	0	2,000,000	1,400,000	3,400,000
	AHFC Senior and Statewide Deferred Maintenance and Renovation	AP	0	0	0	1,022,200	500,000	2,322,200
	AHFC Senior Citizens Housing Development Program	AP	0	0	0	2,253,500	0	2,253,500
	AHFC State Energy Program Special Projects	AP	0	0	0	30,000	150,000	180,000

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Department of Revenue								
	AHFC Supplemental Housing Development Program	AP	0	0	0	3,900,000	0	3,900,000
Department of Revenue Subtotal			34,000	0	0	14,120,700	4,600,000	32,173,700
Department of Transportation and Public Facilities								
	Coordinated Transportation and Vehicles	AP	0	0	0	0	500,000	500,000
	Language, Sec. 37(b): Basher Local Road Service Area for Road Maintenance and Repair	AP	0	0	0	0	100,000	100,000
	Airport Deferred Maintenance	AP	600,000	0	0	0	0	600,000
	Alaska Marine Highway System: Overhaul, Rehabilitation, and Mandatory Training	AP	4,200,000	0	0	0	0	4,200,000
	Anchorage: Willow Crest Elementary School Pedestrian Overpass Improvements	AP	110,000	0	0	0	0	110,000
	Corps of Engineers Project: Kake Breakwater Construction	AP	0	404,000	0	0	0	404,000
	Emergency and Non-Routine Repairs	AP	600,000	0	0	0	0	600,000
	Facilities Deferred Maintenance and Critical Repairs	AP	800,000	0	0	0	0	800,000
	Harbor Deferred Maintenance	AP	600,000	0	0	0	0	600,000
	Highway Deferred Maintenance	AP	800,000	0	0	0	0	800,000
	State Equipment Fleet Replacement	AP	0	0	0	0	11,800,000	11,800,000
	Valdez - Harborview Development Center	AP	235,000	0	0	0	0	235,000
	Statewide Federal Programs	AP	0	88,500	0	13,200,000	10,500,000	23,788,500
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,500,000	1,500,000
	Cooperative Reimbursable Projects	AL	0	0	0	1,500,000	9,000,000	10,500,000
	Federal Emergency and Contingency Projects	AL	0	0	0	8,000,000	0	8,000,000
	Federal Transit Administration Grants	AL	0	21,000	0	1,100,000	0	1,121,000
	Highway Safety Grants Program	AL	0	67,500	0	2,600,000	0	2,667,500
	Airport Improvement Program	AP	0	6,703,000	0	185,491,900	21,640,500	213,835,400
	Federal-Aid Aviation State Match	AL	0	6,703,000	0	0	0	6,703,000
	Anchorage International Airport: ADA Compliance	AL	0	0	0	0	300,000	300,000
	Anchorage International Airport: Advance Project Design	AL	0	0	0	0	1,500,000	1,500,000
	Anchorage International Airport: Airfield Reconstruction	AL	0	0	0	5,800,000	700,000	6,500,000
	Anchorage International Airport: Annual Improvements	AL	0	0	0	0	650,000	650,000
	Anchorage International Airport: Deicing Assessment and Design	AL	0	0	0	0	500,000	500,000
	Anchorage International Airport: Environmental Compliance and Cleanup	AL	0	0	0	0	2,000,000	2,000,000

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Department of Transportation and Public Facilities								
	Anchorage International Airport: Equipment	AL	0	0	0	0	1,850,000	1,850,000
	Anchorage International Airport: FAA Noise Compatibility Program Implementation	AL	0	0	0	2,600,000	250,000	2,850,000
	Anchorage International Airport: Field Maintenance Electrical Upgrade	AL	0	0	0	0	500,000	500,000
	Anchorage International Airport: General Aviation Improvements	AL	0	0	0	1,600,000	300,000	1,900,000
	Anchorage International Airport: Kilo Tug Road Reconstruction and Drainage	AL	0	0	0	0	3,700,000	3,700,000
	Anchorage International Airport: Lakeshore and Aircraft Drive Separations	AL	0	0	0	0	1,300,000	1,300,000
	Anchorage International Airport: Land Acquisition	AL	0	0	0	2,700,000	300,000	3,000,000
	Anchorage International Airport: North and South Parallel Taxiway	AL	0	0	0	21,150,000	2,350,000	23,500,000
	Anchorage International Airport: North Terminal Apron and Loading Bridge Reconstruction	AL	0	0	0	1,400,000	800,000	2,200,000
	Anchorage International Airport: Old International Airport Road Reconstruction Design	AL	0	0	0	0	500,000	500,000
	Anchorage International Airport: Overhead Doors	AL	0	0	0	0	450,000	450,000
	Anchorage International Airport: Security and Safety Upgrades	AL	0	0	0	0	450,000	450,000
	Anchorage International Airport: Terminal Redevelopment Bond Reimbursement	AL	0	0	0	34,000,000	0	34,000,000
	Aniak: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Atmautluak: Airport Reconstruction - Phase 2	AL	0	0	0	2,550,000	0	2,550,000
	Atmautluak: Airport Snow Removal Equipment	AL	0	0	0	175,000	0	175,000
	Barrow: Apron Expansion and Taxilane Extension and Security Fencing	AL	0	0	0	2,775,000	0	2,775,000
	Birchwood: Airport Master Plan	AL	0	0	0	250,000	0	250,000
	Clarks Point: Airport Relocation	AL	0	0	0	500,000	0	500,000
	Clarks Point: Airport Snow Removal Equipment	AL	0	0	0	200,000	0	200,000
	Cold Bay: Generator Building Replacement	AL	0	0	0	300,000	0	300,000
	Crooked Creek: Airport Master Plan - Stage 1	AL	0	0	0	85,000	0	85,000
	Dillingham: Airport Master Plan Update	AL	0	0	0	450,000	0	450,000
	Emmonak: Airport Rehabilitation and Apron Expansion	AL	0	0	0	5,725,000	0	5,725,000
	Fairbanks International Airport: Annual Improvements	AL	0	0	0	0	300,000	300,000
	Fairbanks International Airport: Drainage Improvements Phase 2 Design and Construction	AL	0	0	0	562,500	37,500	600,000
	Fairbanks International Airport: East Side Utilities Phase 1 Construction	AL	0	0	0	0	525,000	525,000
	Fairbanks International Airport: Environmental Assessment and Cleanup	AL	0	0	0	0	500,000	500,000

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Department of Transportation and Public Facilities								
	Fairbanks International Airport: Float Pond Expansion Design and Construction	AL	0	0	0	2,120,400	141,600	2,262,000
	Fairbanks International Airport: Maintenance Equipment	AL	0	0	0	0	757,000	757,000
	Fairbanks International Airport: Maintenance Facility	AL	0	0	0	0	29,400	29,400
	Fairbanks International Airport: Runway 1R/19L Extension Construction	AL	0	0	0	2,775,000	950,000	3,725,000
	Girdwood: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Haines: Airport Master Plan	AL	0	0	0	300,000	0	300,000
	Homer: Airport Master Plan	AL	0	0	0	450,000	0	450,000
	Homer: Airport Sand Storage Building	AL	0	0	0	550,000	0	550,000
	Hoonah: Airport Master Plan Update	AL	0	0	0	300,000	0	300,000
	Hoonah: Airport Snow Removal Equipment	AL	0	0	0	170,000	0	170,000
	Hyder: Seaplane Float Reconstruction	AL	0	0	0	400,000	0	400,000
	Iliamna: Airport Paving and Fencing	AL	0	0	0	6,600,000	0	6,600,000
	Iliamna: Airport Snow Removal Equipment	AL	0	0	0	152,000	0	152,000
	Ivanof Bay: Airport Master Plan	AL	0	0	0	350,000	0	350,000
	Karluk: Airport Runway Reconstruction	AL	0	0	0	600,000	0	600,000
	Ketchikan Airport: West Taxiway Construction	AL	0	0	0	8,000,000	0	8,000,000
	King Salmon: Airport Rescue and Firefighting Equipment	AL	0	0	0	22,000	0	22,000
	Kipnuk: Reconstruction and Realignment - Stage 1	AL	0	0	0	1,600,000	0	1,600,000
	Kivalina: Airport Resurfacing	AL	0	0	0	1,000,000	0	1,000,000
	Kokhanok: Airport Resurface and Lighting	AL	0	0	0	2,500,000	0	2,500,000
	Kotzebue: Airport Rescue and Firefighting Facility and Snow Removal Equipment Building Replacement	AL	0	0	0	4,800,000	0	4,800,000
	Kotzebue: Apron and Terminal Area Rehabilitation	AL	0	0	0	2,620,000	0	2,620,000
	Koyukuk: Airport Rehabilitation	AL	0	0	0	2,350,000	0	2,350,000
	Kwethluk: Airport Snow Removal Equipment	AL	0	0	0	175,000	0	175,000
	Mountain Village: Runway Rehabilitation	AL	0	0	0	2,250,000	0	2,250,000
	New Stuyahok: Airport Relocation	AL	0	0	0	850,000	0	850,000
	Nightmute: Airport Reconstruction	AL	0	0	0	5,100,000	0	5,100,000
	Nikolai: Airport Improvements	AL	0	0	0	1,300,000	0	1,300,000
	Nome: Runway 27 Reconstruction and Obstruction Removal	AL	0	0	0	8,450,000	0	8,450,000
	Noorvik Runway Expansion	AL	0	0	0	1,500,000	0	1,500,000
	Port Heiden: Airport Rescue and Firefighting Vehicle	AL	0	0	0	340,000	0	340,000

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Department of Transportation and Public Facilities								
	Port Heiden: Runway Resurfacing and Safety Area Rehabilitation	AL	0	0	0	4,100,000	0	4,100,000
	Port Lions: Airport Master Plan - Stage 1	AL	0	0	0	85,000	0	85,000
	Rampart: Runway and Safety Area Rehabilitation	AL	0	0	0	1,400,000	0	1,400,000
	Russian Mission: Runway Rehabilitation	AL	0	0	0	1,775,000	0	1,775,000
	Sand Point: Airport Rescue and Firefighting Truck	AL	0	0	0	55,000	0	55,000
	Sand Point: Airport Snow Removal Equipment	AL	0	0	0	355,000	0	355,000
	Sand Point: Buildings for Snow Removal Equipment, Airport Rescue and Firefighting and Sand Storage	AL	0	0	0	2,000,000	0	2,000,000
	Seldovia: Airport Master Plan	AL	0	0	0	375,000	0	375,000
	Sitka: Apron and Taxiway Reconstruction	AL	0	0	0	2,900,000	0	2,900,000
	Sitka: Airport Sand and Chemical Storage Building	AL	0	0	0	300,000	0	300,000
	Sitka: Perimeter Security Improvement	AL	0	0	0	250,000	0	250,000
	Sitka: Property Acquisition and Obstruction Removal	AL	0	0	0	9,655,000	0	9,655,000
	Sitka: Runway 11 Approach Surface Obstruction Removal	AL	0	0	0	50,000	0	50,000
	Statewide: Airport Runway Signing	AL	0	0	0	120,000	0	120,000
	Statewide: Aviation Preconstruction	AL	0	0	0	6,500,000	0	6,500,000
	Statewide: Aviation System Plan Update	AL	0	0	0	700,000	0	700,000
	Talkeetna: Airport Improvement - Stage 2	AL	0	0	0	2,000,000	0	2,000,000
	Toksook Bay: Airport Relocation	AL	0	0	0	1,500,000	0	1,500,000
	Unalaska: Airport Safety Improvement	AL	0	0	0	3,700,000	0	3,700,000
	Unalaska: Airport Snow Removal Equipment	AL	0	0	0	170,000	0	170,000
	Wales: Airport Snow Removal Equipment Building Rehabilitation and Snow Fence Repair	AL	0	0	0	600,000	0	600,000
	Whittier: Airport Master Plan - Stage 1	AL	0	0	0	85,000	0	85,000
	Yakutat: Airport Master Plan Update	AL	0	0	0	300,000	0	300,000
	Yakutat: Airport Sand and Chemical Storage Building	AL	0	0	0	1,700,000	0	1,700,000
	Yakutat: Airport Snow Removal Equipment	AL	0	0	0	170,000	0	170,000
	Yakutat: Airport Snow Removal Equipment Building Replacement	AL	0	0	0	2,600,000	0	2,600,000
	Yakutat: Seaplane Float Replacement	AL	0	0	0	700,000	0	700,000
	Anchorage Metropolitan Area Transportation Study (AMATS) Projects	AP	0	3,212,067	0	50,359,000	0	53,571,067
	AMATS State Match	AL	0	3,212,067	0	0	0	3,212,067
	Anchorage: Air Quality Awareness Public Education Program	AL	0	0	0	68,000	0	68,000
	Anchorage: Air Quality Business Education Program	AL	0	0	0	27,000	0	27,000

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Department of Transportation and Public Facilities								
	Anchorage: Arctic Boulevard Reconstruction	AL	0	0	0	2,680,000	0	2,680,000
	Anchorage: Areawide Trails Rehabilitation	AL	0	0	0	95,000	0	95,000
	Anchorage: Bicycle and Pedestrian Safety Program	AL	0	0	0	115,000	0	115,000
	Anchorage: C Street Construction - Phase 3	AL	0	0	0	5,700,000	0	5,700,000
	Anchorage: C Street Phase II International Airport Road to Dimond Boulevard Reconstruction	AL	0	0	0	13,000,000	0	13,000,000
	Anchorage: DeArmoun Road Reconstruction	AL	0	0	0	2,365,000	0	2,365,000
	Anchorage: Division of Motor Vehicles - Inspection and Monitoring Program Data Link	AL	0	0	0	270,000	0	270,000
	Anchorage: Dowling Road Reconstruction	AL	0	0	0	10,340,000	0	10,340,000
	Anchorage: Inspection and Monitoring Program Implementation Program	AL	0	0	0	246,000	0	246,000
	Anchorage: Joint UAA and Providence Hospital Transit Center	AL	0	0	0	2,275,000	0	2,275,000
	Anchorage: Old Seward Highway Reconstruction	AL	0	0	0	900,000	0	900,000
	Anchorage: Pavement Replacement Program	AL	0	0	0	1,680,000	0	1,680,000
	Anchorage: Ridesharing and Transit Marketing	AL	0	0	0	427,000	0	427,000
	Anchorage: Ship Creek Intermodal Facility	AL	0	0	0	4,500,000	0	4,500,000
	Anchorage: Ship Creek Redevelopment and Port Access Planning	AL	0	0	0	500,000	0	500,000
	Anchorage: Ship Creek Trail - Phase 1	AL	0	0	0	1,000,000	0	1,000,000
	Anchorage: Ship Creek Trail - Phase 2	AL	0	0	0	4,131,000	0	4,131,000
	Anchorage: Youth Employment Program for Transit Stop Improvements and Trail Accessibility	AL	0	0	0	40,000	0	40,000
	Community Transportation Program (CTP) Construction	AP	0	23,334,777	0	222,569,000	1,800,000	247,703,777
	CTP State Match	AL	0	23,334,777	0	0	1,800,000	25,134,777
	Bethel: Chief Eddie Hoffman Highway Separated Pathway	AL	0	0	0	2,010,000	0	2,010,000
	Bethel: Tundra Ridge Road Improvement	AL	0	0	0	775,000	0	775,000
	Central Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	3,100,000	0	3,100,000
	Chignik Bay: Airport Access Road Rehabilitation	AL	0	0	0	535,000	0	535,000
	Commercial Vehicle Safety Enforcement	AL	0	0	0	700,000	0	700,000
	Copper River Road: Chitina to Uranatina River Upgrades	AL	0	0	0	4,400,000	0	4,400,000
	Craig: Craig-Klawock Highway, Milepost 0.75 School Turn Lane Construction	AL	0	0	0	270,000	0	270,000
	Fairbanks: 2nd and Wilbur Reconstruction	AL	0	0	0	860,000	0	860,000
	Fairbanks: Congestion Mitigation and Air Quality - Sidewalk Snow Removal Equipment	AL	0	0	0	390,000	0	390,000

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Department of Transportation and Public Facilities								
Fairbanks: Division of Motor Vehicles - Inspection and Monitoring Data Link and Electronic Interface	AL	0	0	0	0	140,000	0	140,000
Fairbanks: Illinois-Barnette Streets and Bridge Reconstruction	AL	0	0	0	0	2,720,000	0	2,720,000
Fairbanks: Pilot Program to Assess the Viability of an Oxygen Sensor Replacement Program	AL	0	0	0	0	345,000	0	345,000
Fairbanks: University Avenue Widening	AL	0	0	0	0	5,730,000	0	5,730,000
Homer: East End Road Milepost 0.0 to 3.6 Rehabilitation	AL	0	0	0	0	1,000,000	0	1,000,000
Homer: East End Road Milepost 3.75 to 12.5 Rehabilitation	AL	0	0	0	0	3,700,000	0	3,700,000
Igiugig: Sanitation Road	AL	0	0	0	0	325,000	0	325,000
Implementation of the Intelligent Transportation System Strategic Deployment Plan	AL	0	0	0	0	7,500,000	0	7,500,000
Juneau Access Environmental Impact Statement Completion by July 1, 2002	AL	0	0	0	0	1,530,000	0	1,530,000
Juneau: Glacier Highway: Anka Street Area Intersection Improvements	AL	0	0	0	0	1,050,000	0	1,050,000
Juneau: Glacier Highway: McNugget to Loop Road Safety Improvements and Paving	AL	0	0	0	0	4,600,000	0	4,600,000
Juneau: Main Street Transit Center Construction	AL	0	0	0	0	200,000	0	200,000
Juneau: Paratransit Van Upgrade	AL	0	0	0	0	100,000	0	100,000
Juneau: West Douglas Highway Extension	AL	0	0	0	0	1,660,000	0	1,660,000
Kenai Peninsula Road and Trail Improvements	AL	0	0	0	0	500,000	0	500,000
Ketchikan: North Tongass Highway Milepost 15 to Settler's Cove Paving	AL	0	0	0	0	2,500,000	0	2,500,000
Ketchikan: South Tongass Highway Widening	AL	0	0	0	0	2,000,000	0	2,000,000
King Cove: Lagoon Bridge and Airport Access Road	AL	0	0	0	0	1,250,000	0	1,250,000
Kodiak: Selief Lane Reconstruction	AL	0	0	0	0	3,868,000	0	3,868,000
Kotzebue: Ted Stevens Way Reconstruction	AL	0	0	0	0	3,350,000	0	3,350,000
Kwethluk: Airport Access Road Construction	AL	0	0	0	0	1,340,000	0	1,340,000
Mat-Su: Hatcher Pass Road Milepost 7.0-14 Rehabilitation	AL	0	0	0	0	400,000	0	400,000
Mat-Su: Knik-Goose Bay Road Rehabilitation and Pedestrian Path	AL	0	0	0	0	10,250,000	0	10,250,000
Mat-Su: Palmer-Wasilla Highway Extension	AL	0	0	0	0	5,000,000	0	5,000,000
Mat-Su: Palmer-Wasilla Highway Rehabilitation	AL	0	0	0	0	5,200,000	0	5,200,000
Mat-Su: Wasilla-Fishhook Road: Nelson-Bogard Safety Improvements	AL	0	0	0	0	1,400,000	0	1,400,000
National Highway Institute and Transit Institute Training	AL	0	0	0	0	475,000	0	475,000
North Pole: Old Richardson Highway Improvements	AL	0	0	0	0	3,300,000	0	3,300,000
Northern Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	2,780,000	0	2,780,000

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Department of Transportation and Public Facilities								
	Northway: Road Improvements	AL	0	0	0	960,000	0	960,000
	Pedro Bay: Bridge Replacement	AL	0	0	0	500,000	0	500,000
	Prince of Wales Island: Control Lake North Paving	AL	0	0	0	2,700,000	0	2,700,000
	Prince of Wales Island: Thorne Bay Road Paving	AL	0	0	0	4,200,000	0	4,200,000
	Quinhagak: Sanitation Road Construction	AL	0	0	0	475,000	0	475,000
	Seismic Retrofit of Bridges	AL	0	0	0	1,680,000	0	1,680,000
	Seward: Exit Glacier Road Milepost 7.3 to 8.8	AL	0	0	0	1,100,000	0	1,100,000
	Shaktoolik: Landfill Road	AL	0	0	0	225,000	0	225,000
	Southeast Region: Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	800,000	0	800,000
	Statewide: Annual Internal Review Audit Program	AL	0	0	0	230,000	0	230,000
	Statewide: Annual Planning Work Program	AL	0	0	0	6,620,000	0	6,620,000
	Statewide: Bridge Inventory, Inspection, Monitoring, Rehabilitation, and Replacement Program	AL	0	0	0	2,200,000	0	2,200,000
	Statewide: Bridge Scour Monitoring and Retrofit Program	AL	0	0	0	1,150,000	0	1,150,000
	Statewide: Culvert Repair or Replace Project	AL	0	0	0	91,000	0	91,000
	Statewide: Equal Employment Opportunity and Civil Rights Program	AL	0	0	0	200,000	0	200,000
	Statewide: Highway Data Equipment Acquisition and Installation	AL	0	0	0	1,260,000	0	1,260,000
	Statewide: Non-National Highway System Highway Safety Improvement Program	AL	0	0	0	1,890,000	0	1,890,000
	Statewide: Non-National Highway System Pavement Markings and Signalization	AL	0	0	0	530,000	0	530,000
	Statewide: Program Review and Evaluation	AL	0	0	0	95,000	0	95,000
	Statewide: Public Transportation Social Service Van Replacement	AL	0	0	0	290,000	0	290,000
	Statewide Research Program	AL	0	0	0	1,630,000	0	1,630,000
	Statewide: Road Surface Treatments	AL	0	0	0	13,850,000	0	13,850,000
	Statewide Road Surfacing and Transfer	AL	0	0	0	860,000	0	860,000
	Statewide Urban Planning Program	AL	0	0	0	1,290,000	0	1,290,000
	Statewide: Western Alliance for Quality for Transportation Construction Training	AL	0	0	0	50,000	0	50,000
	Steese Highway: Milepost 44-62 Rehabilitation	AL	0	0	0	4,730,000	0	4,730,000
	Steese Highway: Milepost 62-81 Rehabilitation	AL	0	0	0	4,880,000	0	4,880,000
	Surface Transportation Preconstruction	AL	0	0	0	57,400,000	0	57,400,000
	Talkeetna Spur Road Rehabilitation	AL	0	0	0	5,150,000	0	5,150,000
	Taylor Highway: Milepost 44 to 64 Rehabilitation	AL	0	0	0	4,210,000	0	4,210,000

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Agency	Project Title	General Funds	1003 G/F Match	1039 UA/ICR	1139 AHFC Div	Federal Funds	Other Funds	Total Funds
Department of Transportation and Public Facilities								
	Unalaska: East Point - Ballyhoo Road Rehabilitation	AL	0	0	0	5,850,000	0	5,850,000
	Valdez: Dayville Road Improvements	AL	0	0	0	8,220,000	0	8,220,000
	Marine Transportation Projects	AP	0	6,880,036	0	35,022,000	0	41,902,036
	Marine Transportation State Match	AL	0	6,880,036	0	0	0	6,880,036
	Alaska Marine Highway System: Auke Bay Terminal Modifications	AL	0	0	0	840,000	0	840,000
	Alaska Marine Highway System: Aurora Refurbishment	AL	0	0	0	2,190,000	0	2,190,000
	Alaska Marine Highway System: Columbia Refurbishment	AL	0	0	0	6,000,000	0	6,000,000
	Alaska Marine Highway System: Cordova Lift Tower Rehabilitation	AL	0	0	0	62,000	0	62,000
	Alaska Marine Highway System: Internet Reservation System	AL	0	0	0	620,000	0	620,000
	Alaska Marine Highway System: Metlakatla Ferry	AL	0	0	0	4,000,000	0	4,000,000
	Alaska Marine Highway System: Metlakatla Terminal Modifications	AL	0	0	0	920,000	0	920,000
	Alaska Marine Highway System: Pelican Ferry Mooring Improvements	AL	0	0	0	860,000	0	860,000
	Alaska Marine Highway System: Sitka Terminal Improvements	AL	0	0	0	810,000	0	810,000
	Alaska Marine Highway System: Skagway Terminal Electrical Improvements	AL	0	0	0	300,000	0	300,000
	Alaska Marine Highway System: SOLAS 2000, Matanuska and LeConte	AL	0	0	0	2,200,000	0	2,200,000
	Alaska Marine Highway System: Tenakee Terminal Improvements	AL	0	0	0	230,000	0	230,000
	Alaska Marine Highway System: Valdez Marine Improvements and New Construction	AL	0	0	0	7,140,000	0	7,140,000
	Alaska Marine Highway System: Wrangell Terminal Modifications	AL	0	0	0	1,050,000	0	1,050,000
	Mitkof Island: South Mitkof Island Terminal	AL	0	0	0	7,800,000	0	7,800,000
	National Highway System Program (NHS) Construction	AP	0	10,647,088	0	124,712,200	195,100	135,554,388
	NHS State Match	AL	0	10,647,088	0	0	0	10,647,088
	Alaska Highway: Milepost 1308 - Tok Weigh Station	AL	0	0	0	106,500	0	106,500
	Anchorage: International Airport Road and Postmark Drive Intersection Improvements	AL	0	0	0	8,100,000	0	8,100,000
	Anchorage: International Airport Road Rehabilitation	AL	0	0	0	475,000	0	475,000
	Anchorage: NHS Arterial Rut Repair	AL	0	0	0	2,000,000	0	2,000,000
	Central Region: National Highway System Road Pavement and Bridge Refurbishment	AL	0	0	0	1,625,000	0	1,625,000
	Dalton Highway: Milepost 18 to 22 Surfacing	AL	0	0	0	740,000	0	740,000
	Dalton Highway: Milepost 274 to 289 Reconstruction - Galbraith Lake Airport to Kuparuk River	AL	0	0	0	7,500,000	0	7,500,000
	Destination and Distance Signing	AL	0	0	0	240,000	0	240,000

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Department of Transportation and Public Facilities								
	Elliott Highway: Milepost 28 to 72 Rehabilitation and Paving	AL	0	0	0	8,410,000	0	8,410,000
	Fairbanks: Geist Road, Fairbanks Street and Loftus Road Signalized Intersection	AL	0	0	0	230,000	0	230,000
	Fairbanks: Light Emitting Diode Signal Installation	AL	0	0	0	240,000	0	240,000
	Glenn Highway: Milepost 92 to 97 Reconstruction - Cascade to Hicks Creek	AL	0	0	0	1,225,000	0	1,225,000
	Glenn Highway: Milepost 98-99 Roadside Rest Facility	AL	0	0	0	2,450,000	0	2,450,000
	Glenn Highway: Milepost 105 Caribou Creek Bridge	AL	0	0	0	1,950,000	0	1,950,000
	Juneau: Egan Drive - Salmon Creek Controlled Access	AL	0	0	0	220,000	0	220,000
	Kenai Spur Road: Milepost 10.6 to 29.7 Rehabilitation	AL	0	0	0	4,300,000	0	4,300,000
	National Highway System: Install Lane Delineators	AL	0	0	0	900,000	0	900,000
	National Highway System: Roadside Historical Interpretive Signage	AL	0	0	0	240,000	0	240,000
	New Seward Highway at Dimond Interchange Capacity Improvement	AL	0	0	0	800,000	0	800,000
	Northern Region: National Highway System Road Pavement and Bridge Refurbishment	AL	0	0	0	4,750,000	0	4,750,000
	Parks Highway: Milepost 37 to 44 Church Street to Seward Meridian Rehabilitation	AL	0	0	0	4,500,000	0	4,500,000
	Parks Highway: Milepost 39 to 42.1 Interchange and Rehabilitation - Seward Meridian Road to Crusey Street	AL	0	0	0	25,991,000	0	25,991,000
	Parks Highway: Milepost 42.1 to 44 Rehabilitation - Crusey Street to Lucas Road	AL	0	0	0	2,550,000	0	2,550,000
	Parks Highway: Milepost 57 to 67 Rehabilitation - Little Susitna River to White's Crossing - Railroad Grade Separation	AL	0	0	0	4,300,000	0	4,300,000
	Parks Highway: Milepost 276 - Rex Railroad Overcrossing	AL	0	0	0	3,025,000	0	3,025,000
	Richardson Highway: Milepost 203 to 206 Reconstruction - McCallum Creek to Rainbow Mountain	AL	0	0	0	1,730,000	0	1,730,000
	Richardson Highway: Milepost 357 - Badger Road Interchange	AL	0	0	0	6,300,000	0	6,300,000
	Safety: National Highway System Highway Safety Improvement Program	AL	0	0	0	1,890,000	0	1,890,000
	Seward Highway: Milepost 0.0 to 8 Reconstruction and Pathway - Seward to Grouse Creek Canyon	AL	0	0	0	13,830,000	0	13,830,000
	Seward Highway: Milepost 18 to 25.5 Reconstruction - Snow River to Trail River	AL	0	0	0	980,000	0	980,000
	Seward Highway: Milepost 56.2 Canyon Creek Wayside	AL	0	0	0	660,000	0	660,000
	Seward Highway: Milepost 101.5 Bird Creek Parking Lot	AL	0	0	0	1,000,000	0	1,000,000
	Southeast Alaska Transportation Plan Implementation Management	AL	0	0	0	140,000	0	140,000
	Southeast Region: National Highway System Road Pavement and Bridge Refurbishment	AL	0	0	0	1,425,000	0	1,425,000
	Statewide: Community Services Signs	AL	0	0	0	273,000	0	273,000

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Department of Transportation and Public Facilities								
	Steese Highway: 3rd Street Intersection	AL	0	0	0	3,350,000	0	3,350,000
	Steese Highway: Fox Weigh Station	AL	0	0	0	93,500	0	93,500
	Tok Cutoff: Milepost 30 to 38 Reconstruction - Chistochina to Mankoman Lake	AL	0	0	0	3,223,200	0	3,223,200
	Tongass Highway: Main and Mill Signal Installation	AL	0	0	0	235,000	0	235,000
	Weigh-In-Motion Equipment	AL	0	0	0	750,000	0	750,000
	Whittier Maintenance and Operations	AL	0	0	0	1,965,000	195,100	2,160,100
	Trails and Recreational Access for Alaska (TRAAK) Construction	AP	0	1,112,213	0	11,937,000	0	13,049,213
	TRAAK State Match	AL	0	1,112,213	0	0	0	1,112,213
	Alaska Highway: Milepost 1348 - Robertson River Wayside	AL	0	0	0	390,000	0	390,000
	Central Region: ADA Pedestrian Facilities	AL	0	0	0	190,000	0	190,000
	Central Region: Visual Enhancement Management	AL	0	0	0	120,000	0	120,000
	Central Region: Watchable Wildlife Signs	AL	0	0	0	190,000	0	190,000
	Chena Hot Springs Road: Yukon Quest Trail Parking Areas	AL	0	0	0	240,000	0	240,000
	Copper River Trail: Uranitina River to Allen River	AL	0	0	0	2,680,000	0	2,680,000
	Craig: Craig to High School Path Construction	AL	0	0	0	365,000	0	365,000
	Denali Highway: Milepost 6 - Information and Orientation Wayside	AL	0	0	0	170,000	0	170,000
	Fairbanks: Alaska Riverwalk Centennial Bridge Community Connector project	AL	0	0	0	1,000,000	0	1,000,000
	Fairbanks: Creamer's Refuge Barn Restoration	AL	0	0	0	390,000	0	390,000
	Fairbanks North Star Borough: Chena Pump/Tanana River Scenic Wayside	AL	0	0	0	365,000	0	365,000
	Homer: Homer Soundview Avenue Trail Construction	AL	0	0	0	190,000	0	190,000
	Ketchikan: Totem Bight State Historical Park Scenic Wayside	AL	0	0	0	480,000	0	480,000
	Ketchikan: Waterfront Promenade	AL	0	0	0	100,000	0	100,000
	Kodiak: Mill Bay Road Separated Pathway	AL	0	0	0	57,000	0	57,000
	Mat-Su: Big Lake - Fish Creek Park Wayside	AL	0	0	0	550,000	0	550,000
	McCarthy Road: Kennicott River East/West Wayside	AL	0	0	0	510,000	0	510,000
	Nome: Nome-Council Road - Solomon Wayside	AL	0	0	0	185,000	0	185,000
	Nome: Rocker Gulch Wayside	AL	0	0	0	290,000	0	290,000
	Northern Region: ADA Pedestrian Facilities	AL	0	0	0	290,000	0	290,000
	Parks Highway: Milepost 185 - East Fork Wayside	AL	0	0	0	340,000	0	340,000
	Richardson Highway: Milepost 127 - Gulkana River Wayside	AL	0	0	0	1,345,000	0	1,345,000
	Seward: Pathway Construction Phase 1	AL	0	0	0	285,000	0	285,000

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Department of Transportation and Public Facilities								
	Soldotna: Soldotna School Trail Construction	AL	0	0	0	190,000	0	190,000
	Southeast Region: Scenic Viewshed Enhancement	AL	0	0	0	185,000	0	185,000
	Statewide: Scenic Byways Grants	AL	0	0	0	500,000	0	500,000
	Valdez: Airport Road Bike Trail	AL	0	0	0	200,000	0	200,000
	Willow: Parks Highway Underpass Construction	AL	0	0	0	140,000	0	140,000
	Construction and Renovation of Port and Harbor Facilities -- Corps of Engineers Match	AP	0	0	0	0	5,977,000	5,977,000
	Program Formulation	AL	0	0	0	0	100,000	100,000
	Ketchikan Harbor Study	AL	0	0	0	0	200,000	200,000
	Wrangell	AL	0	0	0	0	500,000	500,000
	Metlakatla - Tamgass	AL	0	0	0	0	850,000	850,000
	Ouzinkie	AL	0	0	0	0	1,300,000	1,300,000
	Seward Harbor Expansion	AL	0	0	0	0	2,925,000	2,925,000
	Perryville Harbor Feasibility	AL	0	0	0	0	102,000	102,000
	Department of Transportation and Public Facilities Subtotal		7,945,000	52,381,681	0	643,291,100	52,512,600	756,130,381
University of Alaska								
	Statewide Database Licensing Initiative	AP	400,000	0	0	0	0	400,000
	University of Alaska, Fairbanks - Hutchison Career Center	AP	0	0	0	1,247,635	3,752,365	5,000,000
	University of Alaska Small Business Development Programs	AP	0	0	0	450,000	0	450,000
	Language, Sec. 48: University Museum	AP	0	0	0	5,000,000	10,500,000	15,500,000
	Construction and Renovation of University Facilities	AP	0	0	0	0	61,788,000	61,788,000
	UAS - Deferred Maintenance, Renewal and Replacement, and Code Compliance	AL	0	0	0	0	1,388,000	1,388,000
	UAS - Classroom Building	AL	0	0	0	0	5,500,000	5,500,000
	UAA - Consortium Library	AL	0	0	0	0	34,000,000	34,000,000
	UAA - Deferred Maintenance, Renewal and Replacement, and Code Compliance	AL	0	0	0	0	2,200,000	2,200,000
	UAF - Deferred Maintenance, Renewal and Replacement, and Code Compliance	AL	0	0	0	0	18,700,000	18,700,000
	University of Alaska Subtotal		400,000	0	0	1,697,635	76,040,365	83,138,000

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Legislature								
	Repairs and Improvements to Capitol Building and Grounds	AP	334,600	0	0	0	0	334,600
	Legislature Subtotal		334,600	0	0	0	0	334,600
Debt Service & Misc Programs								
	Language, Sec. 3: Alaska Clean Water Fund Capitalization	AP	0	0	0	8,042,000	1,608,400	9,650,400
	Language, Sec. 4: Alaska Drinking Water Fund Capitalization	AP	0	951,400	0	7,757,000	600,000	9,308,400
	Language, Sec. 6(a): Municipal Matching Grants Fund Capitalization	AP	0	0	0	0	13,175,000	13,175,000
	Language, Sec. 6(a): Unincorporated Community Capital Matching Grants Fund Capitalization	AP	0	0	0	0	1,825,000	1,825,000
	Language, Sec. 6(b): Interest Earned on Municipal Matching Grant Account Balances	AP	48,800	0	0	0	0	48,800
	Language, Sec. 6(b): Interest Earned on Unincorporated Community Capital Matching Grant Account Balances	AP	42,200	0	0	0	0	42,200
	Language, Sec. 41: Repayment of Alaska Drinking Water Fund Revenue Bonds	AP	0	0	0	0	650,000	650,000
	Debt Service & Misc Programs Subtotal		91,000	951,400	0	15,799,000	17,858,400	34,699,800
	TOTAL STATE AGENCIES		16,776,013	53,559,256	0	52,000,000	844,389,101	1,233,705,810
	TOTAL EXECUTIVE BRANCH		16,776,013	53,559,256	0	52,000,000	844,389,101	1,233,705,810
	ALASKA COURT SYSTEM		1,900,000	0	0	0	0	1,900,000
	TOTAL STATEWIDE		18,676,013	53,559,256	0	52,000,000	844,389,101	1,235,605,810